



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 0310\_fbi\_2024.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Government Type:**

**Election Type:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Gary	A	Catrambone	12/31/2024	gcatrambone@delrantownship.org

**Chief Administrative Officer**

Joseph	B	Bellina		jbellina@delrantownship.org
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**Chief Financial Officer**

Kareemah	M	Press		kpress@delranownship.org
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**Municipal Clerk**

Jamey	L	Eggers		jegggers@delrantownship.org
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**Registered Municipal Accountant**

Robert		Marrone		rmarrone@bowman.cpa
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
TYLER		BURRELL	12/31/2024	tburrell@delrantownship.org
LYNN		JENEY	12/31/2024	ljenej@delrantownship.org
THOMAS		LYON	12/31/2026	tlyon@delrantownship.org
MARLOWE		SMITH	12/31/2026	msmith@delrantownship.org
NIKKI		ROBERTS-APEADU	12/31/2026	napeadu@delrantownship.org

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2023 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2024 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.790	\$11,349,400.00	20.06%	\$909.38	Municipal Purpose Tax	ESTIMATED	\$11,608,167.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.028	\$400,000.00	0.71%	\$32.23	Municipal Open Space	ESTIMATED	\$400,000.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.165	\$2,367,109.00	4.18%	\$189.93	Fire Districts (total levies)	ESTIMATED	\$2,342,922.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.470	\$35,472,235.00	62.71%	\$2,843.27	Local School District	ESTIMATED	\$36,536,400.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.414	\$5,941,133.84	10.50%	\$476.56	County Purposes	ESTIMATED	\$6,089,654.79
County Library	0.039	\$549,521.60	0.97%	\$44.89	County Library		\$563,259.64
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.034	\$490,132.27	0.87%	\$39.14	County Open Space		\$502,385.58
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2023 Budget)</b>	<b>3.940</b>	<b>\$56,569,531.71</b>	<b>100.00%</b>	<b>\$4,535.41</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$58,042,789.01</b>
Total Taxable Valuation as of October 1, 2023 <span style="float: right;"><u>\$1,436,142,273.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;">7,756,043.54</span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$115,112.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;">17,174,210.54</span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;">\$46,434,622.01</span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;">\$55,852,789.01</span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;">\$2,190,000.00</span>		
0.790	0.790	0.00%			Total Amount to be Raised by Taxes <span style="float: right;">\$58,042,789.01</span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>96.22%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$11,349,400.00	\$11,608,167.00	2.28%	\$258,767.00		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2023 <span style="float: right;">56,768,125.58</span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2023 <span style="float: right;">57,499,259.32</span>		
\$909.38	\$909.38	0.00%	\$0.00		% of Taxes Collected, CY 2023 <span style="float: right;"><u>98.73%</u></span>		
					Delinquent Taxes - December 31, 2023 <span style="float: right;"><u>\$506,845.42</u></span>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	17.31%	\$858,600.00	\$4,961,400.00	\$5,820,000.00	\$4,900,000.00			\$920,000.00				
08	Local Revenue	-27.22%	(\$1,790,736.91)	\$6,578,008.74	\$4,787,271.83	\$1,128,271.83			\$3,659,000.00				
09	State Aid (without offsetting appropriation)	5.40%	\$73,106.23	\$1,354,665.48	\$1,427,771.71	\$1,427,771.71							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-40.81%	(\$206,845.42)	\$506,845.42	\$300,000.00	\$300,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-15.36%	(\$2,105,879.25)	\$13,714,046.25	\$11,608,167.00	\$11,608,167.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.70%	(\$3,171,755.35)	\$27,114,965.89	\$23,943,210.54	\$19,364,210.54	\$0.00	\$0.00	\$4,579,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	24.00	9.00	11.47%	\$496,868.00	\$4,331,076.00	\$4,827,944.00	\$1,451,944.00			\$3,376,000.00					
21	Land-Use Administration	1.00	1.00	11.67%	\$13,824.00	\$118,462.00	\$132,286.00	\$132,286.00								
22	Uniform Construction Code	1.00	4.00	16.12%	\$49,677.00	\$308,232.00	\$357,909.00	\$357,909.00								
23	Insurance			1.84%	\$36,020.00	\$1,953,080.00	\$1,989,100.00	\$1,989,100.00								
25	Public Safety	29.00	16.00	8.49%	\$373,522.63	\$4,399,676.80	\$4,773,199.43	\$4,657,806.00	\$115,393.43							
26	Public Works	16.00		-5.74%	(\$168,419.27)	\$2,934,633.38	\$2,766,214.11	\$2,562,379.00	\$203,835.11							
27	Health and Human Services			10.93%	\$6,968.00	\$63,732.00	\$70,700.00	\$70,700.00								
28	Parks and Recreation	2.00	1.00	5.98%	\$5,339.00	\$89,300.00	\$94,639.00	\$94,639.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			4.76%	\$36,000.00	\$757,000.00	\$793,000.00	\$793,000.00								
32	Landfill / Solid Waste Disposal			20.58%	\$198,000.00	\$962,000.00	\$1,160,000.00	\$1,160,000.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			-3.62%	(\$76,037.31)	\$2,103,037.31	\$2,027,000.00	\$1,814,000.00			\$213,000.00					
37	Judgements			-100.00%	(\$30,000.00)	\$30,000.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	2.00	1.00	0.74%	\$1,494.14	\$203,068.86	\$204,563.00	\$204,563.00								
44	Capital			-15.41%	(\$163,000.00)	\$1,058,000.00	\$895,000.00	\$100,000.00			\$795,000.00					
45	Debt			26.92%	\$350,124.00	\$1,300,532.00	\$1,650,656.00	\$1,455,656.00			\$195,000.00					
46	Deferred Charges			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-3.91%	(\$89,000.00)	\$2,279,000.00	\$2,190,000.00	\$2,190,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	<b>Total</b>	<b>75.00</b>	<b>32.00</b>	<b>4.55%</b>	<b>\$1,041,380.19</b>	<b>\$22,901,830.35</b>	<b>\$23,943,210.54</b>	<b>\$19,044,982.00</b>	<b>\$319,228.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,579,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
			X	TAX APPEALS	UNKNOWN	RESERVE HAS BEEN ESTABLISHED

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2023 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2023 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	195	\$13,341,800.00	0.91%	15A Public Schools	11	\$33,923,400.00	30.31%
2 Residential	5,316	\$1,124,743,200.00	76.58%	15B Other Schools	4	\$10,378,100.00	9.27%
3A/3B Farm	3	\$482,900.00	0.03%	15C Public Property	106	\$35,626,300.00	31.84%
4A Commercial	147	\$177,908,900.00	12.11%	15D Church and Charities	19	\$13,452,000.00	12.02%
4B Industrial	31	\$80,711,700.00	5.50%	15E Cemeteries & Graveyards	3	\$123,800.00	0.11%
4C Apartments	3	\$71,535,200.00	4.87%	15F Other Exempt	79	\$18,403,300.00	16.45%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$73.00	0.00%				
<b>Total</b>	<b>5,696</b>	<b>\$1,468,723,773.00</b>	<b>100.00%</b>	<b>Total</b>	<b>222</b>	<b>\$111,906,900.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
67.09%				7.62%			
Equalized Valuation, Taxable Properties							
\$2,189,184,338.95							
Total # of property tax appeals filed in 2023							
				County Tax Board			
				State Tax Court			
				1.00			
Number of 2023 County Tax Board decisions appealed to Tax Court							
				1.00			
Number of pending property tax appeals in State Tax Court							
				2.00			
Amount paid out by municipality for tax appeals in 2023							
				\$0.00			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption	NA			
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<u>Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemption:</u>					<u>Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemption:</u>					<u>Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemption:</u>					<u>Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemption:</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
NA					NA					NA					NA				
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00		0.00					
Supervisory Staff (Department Heads & Managers)	7.00		1,023,600.16	\$628,838.63	\$28,056.84	\$110,738.48	\$207,860.05	\$48,106.16
Police Officers (Including Superior Officers)	29.00		5,619,547.31	\$2,836,541.98	\$598,531.95	\$1,036,472.44	\$931,005.48	\$216,995.46
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	31.00		3,046,248.08	\$1,531,693.52	\$87,369.19	\$269,731.23	\$1,040,279.59	\$117,174.55
All Other Non-Union Employees not listed above	5.00		509,731.85	\$275,338.64	\$2,400.00	\$48,487.13	\$162,442.67	\$21,063.41
<b>Totals</b>	<b>72.00</b>	<b>0.00</b>	<b>10,199,127.40</b>	<b>\$5,272,412.77</b>	<b>\$716,357.98</b>	<b>\$1,465,429.29</b>	<b>\$2,341,587.79</b>	<b>\$403,339.58</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	20.00	\$13,716.00	\$274,320.00	21.00	\$13,068.00	\$274,428.00
Parent & Child	6.00	\$24,648.00	\$147,888.00	5.00	\$23,388.00	\$116,940.00
Employee & Spouse (or Partner)	6.00	\$27,432.00	\$164,592.00	5.00	\$26,148.00	\$130,740.00
Family	26.00	\$38,268.00	\$994,968.00	25.00	\$36,456.00	\$911,400.00
Employee Cost Sharing Contribution (enter as negative - )			(\$291,378.05)			(\$295,705.68)
<b>Subtotal</b>	<b>58.00</b>		<b>\$1,290,389.95</b>	<b>56.00</b>		<b>\$1,137,802.32</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	25	\$6,500.00	\$162,500.00	5	\$21,395.88	\$106,979.40
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	2	\$20,999.88	\$41,999.76
Family			\$0.00	1	\$10,500.00	\$10,500.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>25.00</b>		<b>\$162,500.00</b>	<b>8.00</b>		<b>\$159,479.16</b>
<b>GRAND TOTAL</b>	<b>83.00</b>		<b>\$1,452,889.95</b>	<b>64.00</b>		<b>\$1,297,281.48</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
CWA	855.08	\$73,169.99	X		
POLICE	1420.16	\$274,726.23	X		
SUPERIOR OFFICER'S	254.72	\$46,806.16	X		
NON-UNION	149.39	\$15,069.23		X	
POLICE CHIEF	237.00	\$31,750.00		X	
SUPERVISORS/MANAGEMENT	726.46	\$102,833.12		X	
<b>Totals (This Page Only)</b>	3642.81	\$544,354.73			



**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>Totals (This Page Only)</b>	0.00	\$0.00			



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt	Deductions	Net Debt	Current Year Budget	2025 Budget	2026 Budget	All Additional Future Years' Budgets	
	Local School Debt	\$25,017,000.00	\$25,017,000.00	\$0.00	\$152,152.30	\$152,152.30	\$107,152.30	\$919,947.40
Regional School Debt			\$0.00	\$37,502.09	\$35,981.26	\$45,000.00	\$735,000.00	
Utility Fund Debt				\$203,000.00				
	\$12,923,894.64	\$12,923,894.64	\$0.00	\$262,800.00				
			\$0.00	\$883,800.00	\$1,000,000.00	\$1,000,000.00	\$3,000,000.00	
			\$0.00	\$106,056.00	\$105,000.00	\$114,000.00	\$1,481,000.00	
			\$0.00					
			\$0.00					
			\$0.00					
<b>Total</b>				\$1,645,310.39	\$1,293,133.56	\$1,266,152.30	\$6,135,947.40	
<u>Municipal Purposes</u>								
Debt Authorized (BNI)	\$15,479,254.83	\$602,600.72	\$14,876,654.11	\$1,238,952.30	\$1,152,152.30	\$1,107,152.30	\$3,919,947.40	
Notes Outstanding			\$0.00	\$406,358.09	\$140,981.26	\$159,000.00	\$2,216,000.00	
Bonds Outstanding			\$0.00	6.87%				
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	\$53,420,149.47	\$38,543,495.36	\$14,876,654.11					
Population (2020 census)	17,882							
Per Capita Gross Debt	\$2,987.37							
Per Capita Net Debt	\$831.93							
3 Year Average Property Valuation		\$1,939,907,286.67						
Net Debt as % of 3 Year Average Property Valuation		0.77%						
				<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
				<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
				Rating		AA		
				Year of Last Rating		2019		
				<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Recipient</b>	County	BURLINGTON COUNTY		SALT		1/1/2021	12/31/2024	\$5,985.80
<b>Recipient</b>	Municipality	RIVERSIDE TOWNSHIP	PD, SEWER, PW	GAS/DIESEL		1/1/2021	12/31/2024	\$150,000.00
<b>Recipient</b>	County	BURLINGTON COUNTY		VARIOUS EQUIPMENT		1/1/2021	12/31/2024	\$0.00
<b>Lead</b>	Municipality	RIVERSIDE TOWNSHIP		VARIOUS EQUIPMENT		1/1/2020	N/A	\$0.00
<b>Recipient</b>	Municipality	RIVERSIDE TOWNSHIP		VARIOUS EQUIPMENT		1/1/2020	N/A	\$0.00
<b>Lead</b>	County	BURLINGTON COUNTY		STREET PLOWING		1/1/2021	12/31/2024	\$0.00
	<b>Amount Received Page Total</b>							\$0.00
	<b>Amount Paid Page Total</b>							\$155,985.80
	<b>Page Total</b>							\$155,985.80

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
								\$0.00
								\$155,985.80
								\$155,985.80





**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
