

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly B	udget
MUNICIPALITY:	0310 Delran Township -	County of Burlington		Adopted
Municode:			Filename:	0310_fba_2018.xlsm
	Website:	www.delrantownship.org		
	Phone Number:		856-461-7734	
	Mailing Address:		900 Chester Avenu	e
Email the UFB if no	t using Outlook	Municipality:	Delran	State: NJ Zip: 08075
-	Mayor	ı		
First Name	Middle Name	Last Name	Term Expires	Business Email
Kenneth	H	Paris	12/31/2020	
	Chief Administra	ative Officer		
Jeffrey	S.	Hatcher		jhatcher@delrantownship.org
	Chief Financial	Officer	•	and an arrange of the second s
Linda	W.	Lewis		llewis@delrantownship.org
	Municipal Clerk		_	
Jamey	L.	Eggers		jeggers@delrantownship.org
	Registered Mun	icipal Accountant	• -	Leading
Robert	S.	Marrone		rmarrone@bowmanllp.com
	Governing Body	/ Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Gary	A.	Catrambone	12/31/2020	
Tyler		Burrell	12/31/2020	
Patricia		Kolodi	12/31/2018	
Daniel			12/31/2018	
Michael	F	Schwartz	12/31/2018	With the same of t
			2000 1 100 C	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

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2017 Calendar Year Proper				A Th	Current Year 2018 Budg		4. J T T
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimat	ted Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	16 11 15 m	TOTAL CLEEN	***************************************
Municipal Purpose Tax	0.761	\$10,713,000.00	20.16%	\$1,590.49	Municipal Purpose Tax	ESTIMATED	\$10,902,313.0
Municipal Library		\$0.00	0.00%	\$0.00	Municipal Library	1 CONTINT	
Municipal Open Space	0.023	\$325,000.00	0.61%	\$48.07	Municipal Open Space	ACTUAL	\$325,000.0
Fire Districts (avg. rate/total levies)	0.157	\$2,205,770.00	4.15%	\$328.13	Fire Districts (total levies)	ACTUAL	\$2,224,562.0
Other Special Districts (total levies)	0.050	400 070 000 00	0.00%	\$0.00	Other Special Districts (total levies)	TO MAKE & A MAKE YOU	001107 = 111
Local School District	2.353	\$33,879,829.00	63.76%	\$4,917.77	Local School District	ESTIMATED	\$34,126,741.0
Regional School District		***************************************	0.00%	\$0.00	Regional School District		
County Purposes	0.353	\$4,963,041.49	9.34%	\$737.77	County Purposes	ESTIMATED	\$5,300,000.0
County Library	0.033	\$458,645.66	0.86%	\$68.97	County Library	ESTIMATED	\$490,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.043	\$591,636.43	1.11%	\$89.87	County Open Space	ESTIMATED	\$628,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		The first of the party of the p
Total (Calendar Year 2017 Budget)	3.723	\$53,136,922.58	100.00%	\$7,781.07	Total ESTIMATED amount to be raised by taxes	S	\$53,996,616.00
Total Taxable Valuation as of	October 1, 2017	\$1,407,526,586.00			Revenue Anticipated, Excluding Tax Levy		6,597,463.50
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Unco	llected Taxes	15,348,952.50
Current Year Average Residential Ass		\$209,000.00			Total Non-Municipal Tax Levy		\$43,094,303.00
• • • • • • • • • • • • • • • • • • •	=======================================				Amount to be Raised by Taxes - Before RUT		\$51,845,792.00
	Prior V	ear to Current Year C	amnarisan		Reserve for Uncollected Taxes (RUT)		\$2,154,616.29
	11101 1	car to current rear co	omparison		Total Amount to be Raised by Taxes		\$54,000,408.29
	-				Total Tillouit to be Raised by Taxes		Ψ51,000,100.2.
	Prior Year 0.761	- Municipal Purposes Current Year 0.771	% Change (+/-)		% of Tax Collections used to Calculate RUT		96.019
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Toy Low		reference the statutory exception used		
		-			reference the statutory exception used		
				\$ Change (+/-)			
	\$10,713,000.00	\$10,902,313.00	1.77%	\$189,313.00	Tax Collections - ACTUAL as of Prior Year		111 N. 1212
					Total Tax Revenue, Collections CY 2017		51,947,483.0
		on Avg. Residential Ta			Total Tax Levy, CY 2017		52,617,638.7
	Prior Year C	urrent Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017		98.739
	\$1,590.49	\$1,611.39	1.31%	\$20.90			
	· / · · L				Delinquent Taxes - December 31, 2017		\$782,112.59
				Sheet UFB-1	•		
				SHOOL OF D-1	,		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	24.23%	\$848,000.00	\$3,500,000.00	\$4,348,000.00	\$3,748,000.00		\$600,000.00			appropriate the second of the		userski verie Wa
08	Local Revenue	-9.82%	(\$446,900.35)	\$4,551,850.01	\$4,104,949.66	\$410,949.66		\$3,694,000.00				Marana da karangan da kara	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,279,101.00	\$1,279,101.00	\$1,279,101.00		San Salaharan Barat					
08	Uniform Construction Code Fees	-64.26%	(\$215,721.00)	\$335,721.00	\$120,000.00	\$120,000.00			strongs could be body				THE SERVICE AND COMING
	Special Revenue Items w/ Prior Written Consent	Markan Park							page of the server of the	1945		15865 4884 484 Barris	394
11	Shared Services Agreements	#DIV/0!	\$0.00	yagayalikundan i diseba	\$0.00		Olyanidan dia Silandi					VALUE SERVICE	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00					NAMES AND ASSESSED.		
10	Public and Private Revenue	-59.21%	(\$135,083.54)	\$228,134.88	\$93,051.34	\$93,051.34	VANASARVIN SELEVASI	Principle (Albertaille)	variation property				
08	Other Special Items	91.05%	\$305,535.00	\$335,550.00	\$641,085.00	\$641,085.00		 ************************************					antasianing sting
15	Receipts from Delinquent Taxes	-58.28%	(\$419,070.67)	\$719,070.67	\$300,000.00	\$300,000.00	AND STATE OF THE S				\$2000 00 00 00 00 00 00 00 00 00 00 00 00	TORRESTRICTURE	ananiamananajang
885574089	Amount to be raised by taxation								Principal properties of the contract of the co	100 特别的人为100m	the second section of		3050 AA AA A
07	Local Tax for Municipal Purposes	#DIV/0!	\$10,902,313.00		\$10,902,313,00	\$10,902,313.00					signiferatori deligio della	***********	striffschutspieligh
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00					Application of the Control		A CONTRACTOR OF THE CONTRACTOR	SEASTERANTERS
54	Open Space Levy Tax	0.00%	\$0.00	\$325,000,00	\$325,000.00		\$325,000.00		POSTER STREET				
07	Addition to Local District School Tax	#DIV/0!	\$0.00	Administration (for only)	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	the physical production of	1.39.1.4.1.1111111111	1.545.414.14	Tandida a tadaya	er (green er bester	N		systems and stitutioning
	Total	96.19%	\$10,844,572.44	\$11,274,427.56	\$22,119,000.00	\$17,500,000.00	\$325,000.00	\$4,294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	24.00	8.00	#DIV/0!	\$4,323,905.00		\$4,323,905.00	\$1,667,966.00			\$2,655,939.00					
21	Land-Use Administration	1.00	1.00	7.78%	\$4,563.00	\$58,650.00	\$63,213.00	\$63,213.00								
22	Uniform Construction Code	1.00	3.00	-0.56%	(\$1,342.00)	\$240,530.00	\$239,188.00	\$239,188.00								
23	Insurance	0.00		2.69%	\$43,915.00	\$1,634,576.00	\$1,678,491.00	\$1,678,491.00								
25	Public Safety	32.00		6.69%	\$256,913.00	\$3,837,665.00	\$4,094,578.00	\$4,003,041.00	\$91,537.00							
26	Public Works	13.00		0.97%	\$12,644.33	\$1,298,190.00	\$1,310,834.33	\$1,284,651.00	\$26,183.33							
27	Health and Human Services	1.00		12.74%	\$7,798.00	\$61,200.00	\$68,998.00	\$68,998.00								
28	Parks and Recreation		18.00	29.48%	\$7,900.00	\$26,800.00	\$34,700.00	\$34,700.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified		18.00	#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$715,000.00	\$715,000.00	\$715,000.00								
32	Landfill / Solid Waste Disposal			-1.00%	(\$11,632.00)	\$1,166,893.00	\$1,155,261.00	\$1,155,261.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			10.46%	\$159,883.00	\$1,528,039.00	\$1,687,922.00	\$1,530,922.00			\$157,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00	REPART								
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	1.00	0.01%	\$16.00	\$174,068.00	\$174,084.00	\$174,084.00								
44	Capital			438.00%	\$657,000.00	\$150,000.00	\$807,000.00	\$150,000.00			\$657,000.00					
45	Debt			86.57%	\$1,774,551.00	\$2,049,950.00	\$3,824,501.00	\$2,557,275.00		\$443,165.00	\$824,061.00		randing a last	0.0007	1,100	
46	Deferred Charges			-63.43%	(\$36,706.47)	\$57,868.97	\$21,162.50	\$21,162.50								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.72%	\$36,400.86	\$2,114,646.64	\$2,151,047.50	\$2,151,047.50								
55	Surplus General Budget			7.09%	\$248,000.00	\$3,500,000.00	\$3,748,000.00	\$3,748,000.00								
	Total	74.00	49.00	40.19%	\$7,483,808.72	\$18,619,076.61	\$26,102,885.33	\$21,248,000.00	\$117,720.33	\$443,165.00	\$4,294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-reco	Future v. reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Loss of Grants	\$60,000.00	Safe & Secure
	X	TOMAS	NAME OF	Loss of Reserve for Paying down debt	\$600,000.00	
		NAME OF THE PROPERTY OF THE PR	X	Tax Appeals	Unknown	We do have a reserve established
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		erties (October 1, 2017 Value			ments - Exempt Prope	erties (October 1, 2017 Va	lue)
Troperty Tax rassess	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	192	\$13,413,500.00	0.95%	15A Public Schools	11	\$33,923,400.00	33.22%
2 Residential	5,141	\$1,078,777,900.00	76.64%	15B Other Schools	5	\$11,003,000.00	10.78%
3A/3B Farm	12	\$1,042,400.00	0.07%	15C Public Property	106	\$35,619,600.00	34.88%
4A Commercial	146	\$177,038,792.00	12.58%	15D Church and Charities	21	\$14,075,400.00	13.78%
4B Industrial	31	\$81,554,500.00	5.79%	15E Cemeteries & Graveyards	3	\$123,800.00	0.12%
4C Apartments	2	\$55,699,400.00	3.96%	15F Other Exempt	35	\$7,361,600.00	7.21%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$94.00	0.00%	_			
Total	5,525	\$1,407,526,586.00	100.00%	Total	181	\$102,106,800.00	100.00%
National Control of the Control of t							
Average Ratio (%), Assessed to True	Value	95.32%					
Equalized Valuation, Taxable Proper		\$1,476,633,010.91		Percentage of Exempt vs.			
		. , , , , ,		Non-Exempt Properties	7.25%		
Total # of property tax appeals t	filed in 2017	County Tax Board	14.00				
		State Tax Court	3.00				
Number of 2017 County Tax Board of	decisions appealed to Tax	x Court	14.00	II.			
Number of pending property tax appe		27 - 27 - 27 - 27 - 27 - 27 - 27 - 27 -	3.00	11			
rumber of pending property tax appe	cals in state Tax Court						
Amount paid out by municipality for	tax anneals in 2017		\$0.00				
Amount paid out by municipanty for	tun appeals in 2017		ψ0.00	II.			

	Prior Budget Year's Paym	# of	(PILOT) - 5 Year Exemption PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	1 100	Court of the World Court	The state of the s	
N	Multiple Dwelling Exemption		Street British Is		
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

										Tax Exemptions									
Prior Budget Ye	ar's Payments in Li	ieu of Tax (PHLOT) - Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Li	icu of Tax (PILO	T) - Long Term Ta	x Exemptions	Prior Budget Yes	er's Pavments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Badget	Year's Pavments in Li	ru of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rai
		1127174 734		N/A															
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otal Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Tenn Exemptions	- Column Total	\$0,00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions		\$0.00	\$0,00	\$0,00
lark "X" if Grand Total							1								Total Long Term Exemptic	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00
	а								She	ect UFB-6									Sheet UFB-6C

Sheet UFB-6C Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	18,295.00	\$16,995.00	\$0.00	\$0.00	\$0.00	\$1,300.00
Supervisory Staff (Department Heads & Managers)	5.00	3.00	814,326.00	\$617,576.00	\$13,552.00	\$74,109.00	\$60,808.00	\$48,281.00
Police Officers (Including Superior Officers)	32.00		5,071,792.00	\$3,380,820.00	\$183,166.00	\$879,013.00	\$356,148.00	\$272,645.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	e Stell Meegi.		2,991,001.00	\$1,878,646.00		\$225,437.00	\$743,202.00	\$143,716.00
All Other Non-Union Employees not listed above		19.00	95,547.00	\$88,757.00				\$6,790.00
Totals	37.00	28.00	8,990,961.00	\$5,982,794.00	\$196,718.00	\$1,178,559.00	\$1,160,158.00	\$472,732.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G	Current Year		D : X/#-6	Daira Vasa Annual	
	Current Year # of	Annual Cost	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	Covered Members (Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	(Average)	Cost
A C D L L D CA A L L CA	(Medical & RX)	Employee	Teal Cost	(Medical & IX)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	20.00	¢11.056.20	£220 124 00	19.00	\$11,956.20	\$227,167.80
Single Coverage	20.00	\$11,956.20	\$239,124.00	Later Committee		
Parent & Child	7.00	\$21,231.60	\$148,621.20	5.00	\$21,231.60	\$106,158.00
Employee & Spouse (or Partner)	6.00	\$23,721.48	\$142,328.88	5.00	\$23,721.48	\$118,607.40
Family	23.00	\$33,092.76	\$761,133.48	31.00	\$33,092.76	\$1,025,875.56
Employee Cost Sharing Contribution (enter as negative -)			(\$258,241.51)			\$302,885.79
Subtotal	56.00		\$1,032,966.05	60.00		\$1,780,694.55
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$0.00			\$0.00
Parent & Child	Langue I nu feet	are the test to be	\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			of stokens			61 EU270
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$4,000.00	\$16,000.00	4	\$4,000.00	\$16,000.00
Parent & Child	E 16 5 507 JA	HOLE MORNEY	\$0.00	all Related	1-11-1-31-31-30	\$0.00
Employee & Spouse (or Partner)		1803	\$0.00		of the side of the	\$0.00
Family	0	100年12月1日	\$0.00	1	\$6,800.00	\$6,800.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	4.00		\$16,000.00	5.00		\$22,800.00
GRAND TOTAL	60.00		\$1,048,966.05	65.00		\$1,803,494.55

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				eck applicable	riterns)
	Gross Days of	B-W-N/A	Approved		Individual
Opposite the Madicidus In Elizable for Bornett	Accumulated Absence	Dollar Value of Compensated Absences	Labor	Local Ordinance	Employment
Organization/Individuals Eligible for Benefit CWA			Agreement	Ordinance	Agreement
· · · · · · · · · · · · · · · · · · ·	672.00	1		1.3.451.	
POLICE	1625.00				
SUPERIOR OFFICERS	258.00				
NON-UNION: ADMINISTRATOR	241.00			X	
POLICE CHIEF	2030.00			Х	
SUPERVISOR/MANAGEMENT	683.00			х	
CHIEF FINANCIAL OFFICER	3.00	\$541.00		Х	
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는 하는데 100년, 교육 중요한 100년 전 발생 100년 등에 보고 있다는 것이 되었다. 그 사람들이 보고 있다. 1985년 - 15일 전 100년 - 15일 대학교 교육 100년 등에 대학교 100년 등에					
				3 4 4 5 6 7 8 6	
			Asi is a	* 4	. 1 % %
Totals	5512.00	\$614,207.00			
	didipperature application				
Total Funds Reserved a					
Total Funds App	ropriated in 2018				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Bond Anticipation Notes - Principal S285,485.00 S000		Gross	·	Net		Current Year	2019	2020	All Additional Future
Segional School Debr		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Segional School Debr	Local School Debt	\$24.075.000.00	\$24.075.000.00	\$0.00	Utility Fund - Principal	\$814.061.00	\$109.704.13	\$108.704.13	
Band Anticipation Notes - Principal Sy85,485,00 Section 1 Sy85,485,00	Regional School Debt				11 -	The state of the s	A Company of the Comp	The first of the control of the cont	
Section Sect					1 I	and the state of t			1.12 (1.12) 1.12 (1.12)
Some	Utility Fund Debt				[The second secon			
Loans & Other Debt - Principal Loans & Other Debt - Principal Loans & Other Debt - Interest Sample of the	Sewer	\$6,317,382.00	\$6,317,382.00	\$0.00	Bonds - Principal	and the second of the second o			
Coans & Other Debt - Interest Coans & Other Debt - Interes	0			\$0.00	Bonds - Interest	\$59,065.00	\$6,350.00		
South Sout	0			\$0.00	Loans & Other Debt - Principal				
Total \$3,381,336.00 \$446,054.13 \$118,704.13 \$0.00	0			\$0.00	Loans & Other Debt - Interest				
Municipal Purposes Substitution	0			\$0.00					
Sept Authorized \$17,298,158.00 \$17,298,158.00 \$10,954,000.00 \$10,954,000.00 \$10,954,000.00 \$2,836,000.00 \$2,83	0			\$0.00	Total	\$3,381,336.00	\$446,054.13	\$118,704.13	\$0.00
Stock Soutstanding \$10,954,000.00 \$10,954,000.00 \$2,836,000.00 \$2,83	Municipal Purposes							5 TV8 TT	
Section Sect	Debt Authorized	\$17,298,158.00		\$17,298,158.00	Total Principal	\$3,085,546.00	\$429,704.13	\$108,704.13	\$0.00
Source S	Notes Outstanding	\$10,954,000.00		\$10,954,000.00	Total Interest	\$295,790.00	\$16,350.00	\$10,000.00	\$0.00
Description Debt Not Listed Above	Bonds Outstanding	\$2,836,000.00		\$2,836,000.00	% of Total Current Year Budget	12.95%			
Solid (Current Year) \$61,480,540.00 \$30,392,382.00 \$31,088,158.00 Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases Total Other	Loans and Other Debt			\$0.00					
Total Guarantees - Other Total Capital/Equipment Leases Total Other Bond Rating Rating Aa Yr. Average Property Valuation \$1,509,632,512.00 Total Guarantees - Other Total Capital/Equipment Leases Total Other Bond Rating Aa Year of Last Rating 2009 Mark "X" if Municipality has no bond rating							Debt Not L	isted Above	
opulation (2010 census) 16,896 Total Capital/Equipment Leases Total Other Bond Rating Moody's Standard & Poors Fitch Rating Aa Year of Last Rating 2009 Yr. Average Property Valuation **Total Other* **Moody's Standard & Poors Fitch **Other* **Moody's Standard & Poors Fitch **Moody's Standard & Poors F	Total (Current Year)	\$61,480,540.00	\$30,392,382.00	\$31,088,158.00	Total Guarantees - Governmental				
opulation (2010 census) 16,896 er Capita Gross Debt \$3,638.76 \$1,839.97 Yr. Average Property Valuation \$1,509,632,512.00 Standard & Poors Fitch Rating Aa Year of Last Rating 2009 Mark "X" if Municipality has no bond rating					Total Guarantees - Other				
er Capita Gross Debt \$3,638.76 Bond Rating Moody's Standard & Poors Fitch er Capita Net Debt \$1,839.97 Yr. Average Property Valuation \$1,509,632,512.00 Mark "X" if Municipality has no bond rating					Total Capital/Equipment Leases				
er Capita Net Debt \$1,839.97 Yr. Average Property Valuation \$1,509,632,512.00 Mark "X" if Municipality has no bond rating	Population (2010 census)	16,896			Total Other				
er Capita Net Debt \$1,839.97 Yr. Average Property Valuation \$1,509,632,512.00 Mark "X" if Municipality has no bond rating									
Yr. Average Property Valuation \$1,509,632,512.00 Mark "X" if Municipality has no bond rating	Per Capita Gross Debt				Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Yr. Average Property Valuation \$1,509,632,512.00 Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$1,839.97			Rating	Aa			
Mark "X" if Municipality has no bond rating					Year of Last Rating	2009			
	3 Yr. Average Property Valuation	: =	\$1,509,632,512.00						
et Debt as % of 3 Year Avg Property Valuation 2.06%					Mark "X" if Municipality has	no bond rating			
	Net Debt as % of 3 Year Avg Prope	erty Valuation	2.06%	ļ	•				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
			and "X" if Municipality has no bou	I radier		
grapos III	Charles of the control of the contro	15.00				
			t esse for these shallone.			
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		K 2-1-4 (1970)				
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	Debi Lechelle	per unit			gregiter	The Property
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	Carrie a reconstruct a second	EX SECTION ASSESSED.	man piles valore de la serie de la valor			
	THE DESIGNATION OF THE PARTY.	THE RESIDENCE OF THE PARTY OF	LAMINANT BETTER THE ZALLEY	T PLLE ISA	KATALI KILAYARA	DY ALL

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

Press ALT-Enter to go to a new line in each cell)		
그렇지수야 그를 잘 먹었다. 그들은 그렇게 보인하는 것이 하나?		
그렇는 그는 말이 얼마들이 말만든 말로 느낄까요? 그 말다.		
그렇다는 그 같은 이 맛있는 말았다. 그는 그 그 모양으로 하다.		네는 물론이 되어 그 민준이는 학교 보다는 본 요즘 하고 말을 하고 되었다. 한 그 이렇게 그는
그렇게 하다른 어른 사람들은 가게 하다 하다 살아 다른 살아 다른		
	A. 「新原本」、通道。	
		네가 하시다 하는데 필요함을 함당하는 사람은 사람들이 되는 사고를 하는 것은 가능을 가는 것은 기를 받을 때문을 다 되었다.
용물 이 모양로 보다가 가장 잘하는 것이라는 그리는 사람이		
		· 人名 《 · · · · · · · · · · · · · · · · · ·
THE THE TERM OF THE PARTY OF THE STATE OF T	한 1일 - 원인한 및 모르게 :	네트 그렇게 한번째 하는 것 같아요? 하는 그는 그 그렇게 하는 것은 그는 것은 사람들이 하면 하는데 없다.
보일이 되는데 본 이는 때문에 보는 말을 들었다고 되었다고 말을?		
프린 그 화고리 보이를 하고 있는 것으로 그는 모든 그는 모든 것이 되었다.		
불리는 소격장 대통사를 소장할 수 있을 수 있었다. 그는 그런 것과 말 한 점점		네트를 모음 그가 온 옷문짓다. 남물로 감독하는 번 가는 날 거리를 만하는 그 얼마로 말로 몰라왔
HE -		네 모양이 민준은 얼룩된 아마르를 하지만 뭐는 뭐는 보았는데 그 물론의 이번 그를 통해 살을 만큼
- 열등 회원은 말로 열등을 기를 받는다는 말로 보는 다른 사람이 있다.		나는 그가 보자를 잘하는 사람이 되었는 그를 하고 말했는데는 물을 가지를 하고만 하고 있는 모델
불발을 만든 수 있는데를 말한 수를 모아할 것 같다.		네이트 회사를 받았는데 아는 그들과 그릇을 모양을 걸리는데 한 그를 받는데 아픈 이번 모양을
- 불물발 보는 보는 작곡을 위한 경우를 받는 말로 보는 것이다. 소설를		나는 그렇을 하고 그리는 그들도 불러 보고 말했다는 것이 되었다는 그들은 일이 아침이 먹었다.
불통통 경찰들은 발표한 본 발표가 살을 보면 등 보는 보는 경찰 수 있는데,		네 그릇들리 등 회의로 불통 등을 보고 하는 하는 것은 나는 그 물문에 나는 것은 모양을 알을 들었다.
병장은 사통을 하다가 살았다. 일반을 받을 뿐 말한 보다는 방점 경기 하다		
		- [이로양 문항 프릴로프라이트 아니프를 다 크림 라크트를 즐겁게 되는 것을 하고 하는 것을 통해
그렇게 마음을 통해 들시 아름다면 되는 것들은 사람이 가는 사람이 그 그는 것이다.		네 보는 부모들은 물로 하는데 얼굴로 살길을 보는 하는 말로 그는 말은 것이는 것을 몰랐다.
		네는 이 보다는 어느는 이 물을 모르는 그를 보고 있는 것이 모든 것 같아. 그는 것 같아요 그를 모르는 것 없는데 그 없는데 그렇게 되었다.
돌을 느 동생을 모든 불교로 보는 보호를 살 살을 보면 되고 있는 것이 없었다.		네는 살살맞은 그림은 불통을 보는 그들 만든 맛을 받고 하고 하는 것은 살아가고 살을 내려왔다.
		네 마음을 들고 하는 그 모든 화면 하는 사람이 나를 모르게 되었다. 그를 모르는 사람들이 되었다.
- 발표 전투 : 마시크를 걸로 하를 받는 말로 필요할다는 그리고 말을 보고 있다.		나는 승규를 들었는 그들 경찰을 들었으면 그가 되는 사람들은 그들을 가는 그를 가는 것을 모르는 것이다.
통통, 화장인 등로 보면 하는 말입니다. 그는 그는 그는 그는 것이 없는데 말		
- 활돌을 살림살 한 경기 등을 통해를 보기는 말했는 것 같아. 하는 말는		나 살은 그들도 그리고 하는 것들은 모양을 받는 그는 그는 그는 그리고 있다는 그들을 그릇을 모음을 다 했다.
		나는 그는 얼마를 잃었다. 얼마를 모르는 사람들은 말을 받는 일 나는 그렇게 얼마를 만들다는 어느 것을 잃었다.
경험을 내용하는 것은 사람들은 사람들은 사람들은 모양을 받았다.		
얼마일이 불통일 사람들은 얼마는 걸로 만드었다. 그는 말을 하는 것으로 살았다.		네트 보통했다. 그는 사람들은 살림을 하는 살림하는 하는 그렇게 하는 사람들은 사람들은 살림을 하는
		·
		│ ㅎㅎ 마음을 맞을 보다 하고 말을 만났다고 말하는데 되는 말을 내려가는 되었다는 다음을 받았
医克里氏 医多形 医克斯特氏 化二氯基羟甲基甲酚 医克里特氏 医克里特氏 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基		그는 그는 그들은 그는 그는 생각들을 하다 그는 그들은 그는 그들은 사람들이 하는 것이 없는 사람들이 모든 일본 사람들이 없다.