## State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	0310 Delran Township - 0	County of Burlington		•	Adopted <b>~</b>
Municode:			Filename:	0310 fba 2023.xls	m
		www.delrantownship.org			
	Phone Number:		856-461-7734		
	<b>Mailing Address:</b>		900 Chester Avenu	e	
		Municipality:	Delran	State: NJ Zip:	08075
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Gary	A	Catrambone	12/31/2024	gcatrambone@delrantownship	.org
	Chief Administr	ative Officer	1		
Joseph	В	Bellina		jbellina@delrantownship.org	
	Chief Financial	Officer	•		
Kareemah	M	Press		kpress@delranownship.org	
	Municipal Clerk		•		
Jamey	L	Eggers		jeggers@delrantownship.org	
	Registered Mun	icipal Accountant	1	<u> </u>	
Robert		Marrone		rmarrone@bowman.cpa	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
TYLER		BURRELL	12/31/2024	tburrell@delrantownship.org	
LYNN		JENEY	12/31/2024	ljeney@delrantownship.org	
THOMAS		LYON	12/31/2026	tlyon@delrantownship.org	
MARLOWE		SMITH	12/31/2026	msmith@delrantownship.org	
NIKKI		ROBERTS-APEADU	12/31/2026	napeadu@delrantownship.org	

#### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Municipal Library   0.00%   \$0.00   Municipal Ploen Space   0.0022   \$325,000,00   0.58%   \$25.35   Municipal Arts and Culture   0.00%   \$0.00   Fire Districts (aug. nat/otal levies)   0.159   \$2,274,951.00   4.08%   \$181.03   \$0.00   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.0000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.000   \$1.0000   \$1.0000						TERTI TIVA BREARDOWN		
Municipal Purpose Tax	2022 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope	rty taxes		Current Year 2023 Bud	get	
Municipal Purpose Tax		Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
Municipal Library		Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			-
Municipal Open Space   0.022   \$325,000,00   0.5%%   \$25.32   Municipal Open Space   ESTIMATED   \$400,000. Municipal Arts and Culture   \$10.00%   \$0.00%   \$183.03   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%   \$10.00%	Municipal Purpose Tax	0.790	\$11,335,363.21	20.32%	\$909.38	Municipal Purpose Tax	ESTIMATED	\$11,349,400.00
Municipal Arts and Culture	Municipal Library		, ,	0.00%				, i
Fire Districts (avg. rate/total levies)	Municipal Open Space	0.022	\$325,000.00	0.58%	\$25.32	Municipal Open Space	ESTIMATED	\$400,000.00
Other Special Districts (total levies)   0.00%   \$0.000   Other Special Districts (total levies)	Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		·
Local School District	Fire Districts (avg. rate/total levies)	0.159	\$2,274,951.00	4.08%	\$183.03	Fire Districts (total levies)	ESTIMATED	\$2,367,109.00
Regional School District	Other Special Districts (total levies)			0.00%	\$0.00			
County Purposes   0.391   \$5.612.697.44   10.06%   \$450.09   County Diproses   ESTIMATED   \$6.800,000.000	Local School District	2.461	\$35,305,715.00	63.29%	\$2,832.91		ESTIMATED	\$36,200,000.00
County Library	Regional School District			0.00%	\$0.00	Regional School District		
County Board of Health	County Purposes		\$5,612,697.44		\$450.09	County Purposes	ESTIMATED	\$6,800,000.00
County Open Space   0.031   \$435,217.55   0.78%   \$35.68   Other County Levies (total)   Other County Levies (total)   Other County Levies (total)	County Library	0.035	\$499,182.69	0.89%	\$40.29	County Library		
Other County Levies (total)   Outhor County Levies (total)	County Board of Health					County Board of Health		
Total (Calendar Year 2022 Budget)   3.889   \$55,788,126.89   100.00%   \$4,476.71   Total ESTIMATED amount to be raised by taxes   \$57,116,509.00	County Open Space	0.031	\$435,217.55	0.78%	\$35.68	County Open Space		
Revenue Anticipated, Excluding Tax Levy   7,367,000.0	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Budget Appropriations, before Reserve for Uncollected Taxes   16,438,000.00	Total (Calendar Year 2022 Budget)	3.889	\$55,788,126.89	100.00%	\$4,476.71	Total ESTIMATED amount to be raised by tax	res	\$57,116,509.00
Current Year Average Residential Assessmen								
Budget Appropriations, before Reserve for Uncollected Taxes   16,438,000.00	Total Taxable Valuation as of	October 1, 2022	\$1,434,784,687.00			Revenue Anticipated, Excluding Tax Levy		7,367,000.00
Total Non-Municipal Tax Levy	(To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for Un	collected Taxes	16 438 000 00
Amount to be Raised by Taxes - Before RUT   \$54,838,109.00	Current Vear Average Residential Ass	sessmen.	\$115 112 00				concetted runes	
Reserve for Uncollected Taxes (RUT)   \$2,279,000.0     Total Amount to be Raised by Taxes   \$57,117,109.0     Total Amo	Current Tear Tiverage Residential Tisc	sessmen :	ψ113,112.00			* *		
Total Amount to be Raised by Taxes   \$57,117,109.00		D V	V 4 . C	C		•		
Prior Year   Current Year   % Change (+/-)   0.790   0.790   0.00%		Prior	Year to Current Year	Comparison		· /		, ,
Prior Year   Current Year   % Change (+/-)   16 % used exceeds the actual collection % there reference the statutory exception used						Total Amount to be Raised by Taxes		\$57,117,109.00
1								
If % used exceeds the actual collection % then reference the statutory exception used		Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	<u>-</u>	96.00%
Comparison - Municipal Purposes Tax Levy         reference the statutory exception used           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         Tax Collections - ACTUAL as of Prior Year         Total Tax Revenue, Collections CY 2022         55,607,514.           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On Prior Year         % Change (+/-)         \$ Change (+/-)         % Change (+/-)         % Change (+/-)         % of Taxes Collection, CY 2022         55,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         75,607,514.         <		0.790	0.790	0.00%			-	
Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         \$ Tax Collections - ACTUAL as of Prior Year           \$11,335,363.21         \$11,349,400.00         0.12%         \$14,036.79         Total Tax Revenue, Collections CY 2022         55,607,514.           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2022         56,216,232.           \$909.38         \$909.38         \$0.00%         \$0.00         Delinquent Taxes - December 31, 2022         \$676,660.2			•		•	If % used exceeds the actual collection % then		
Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         \$ Tax Collections - ACTUAL as of Prior Year           \$11,335,363.21         \$11,349,400.00         0.12%         \$14,036.79         Total Tax Revenue, Collections CY 2022         55,607,514.           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2022         56,216,232.           \$909.38         \$909.38         \$0.00%         \$0.00         Delinquent Taxes - December 31, 2022         \$676,660.2		Compariso	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
\$11,335,363.21         \$11,349,400.00         0.12%         \$14,036.79         Tax Collections - ACTUAL as of Prior Year         Total Tax Revenue, Collections CY 2022         55,607,514.0           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2022         56,216,232.2           \$909.38         \$909.38         \$0.00%         \$0.00         Delinquent Taxes - December 31, 2022         \$676,660.2		Drior Veer	Current Veer	% Change (+/ )	\$ Change (+/)	7		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On Prior Year         Total Tax Revenue, Collections CY 2022         55,607,514.0           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2022         56,216,232.1           \$909.38         \$909.38         \$0.00%         \$0.00         Delinquent Taxes - December 31, 2022         \$676,660.2						Toy Collections ACTUAL as of Prior Voc	r	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On Prior Year         Total Tax Levy, CY 2022         Total Tax Levy, CY 2022         56,216,232.2           \$909.38         \$909.38         \$0.00%         \$0.00           Delinquent Taxes - December 31, 2022         \$676,660.2		\$11,333,303.21	\$11,549,400.00	0.1270	\$14,030.79		<u>-</u>	55 607 514 09
Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2022         98.92           \$909.38         \$909.38         0.00%         \$0.00         Delinquent Taxes - December 31, 2022         \$676,660.2	4	Comparison - Impac	t on Avg Residential	Fax Paymont (Mun	icinal Purnoses On		-	
\$909.38 \$909.38 0.00% \$0.00 Delinquent Taxes - December 31, 2022 \$676,660.2	<u>`</u>							
Delinquent Taxes - December 31, 2022 \$676,660.2						70 of Taxes Collected, CT 2022	=	70.7270
		\$909.38	\$909.38	0.00%	\$0.00			<b></b>
Sheet UFB-1						Delinquent Taxes - December 31, 2022	_	\$676,660.21
					Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-29.43%	(\$2,069,400.00)	\$7,030,800.00	\$4,961,400.00	\$4,474,400.00			\$487,000.00				
08	Local Revenue	-21.10%	(\$1,200,457.87)	\$5,690,413.30	\$4,489,955.43	\$850,955.43			\$3,639,000.00				
09	State Aid (without offsetting appropriation)	5.91%	\$75,564.88	\$1,279,101.00	\$1,354,665.88	\$1,354,665.88							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	266.34%	\$281,781.82	\$105,796.87	\$387,578.69	\$387,578.69							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-55.66%	(\$376,660.21)	\$676,660.21	\$300,000.00	\$300,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-15.15%	(\$2,025,919.88)	\$13,375,319.88	\$11,349,400.00	\$11,349,400.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00	•	•			•			
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		•			•			
08	Deficit General Budge	#DIV/0!	\$0.00		\$0.00	•	•			•			
	Total	-18.88%	(\$5,315,091.26)	\$28,158,091.26	\$22,843,000.00	\$18,717,000.00	\$0.00	\$0.00	\$4,126,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted P	ositions	%		<b>Total Modified</b>	Total	General	Public & Private	Open Space	Arts and Culture					
FCOA		Full-Time I	Part-Time		\$ Difference	Appropriation	Appropriation	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior		for Service Type									
				Prior Year	Year	Type (Prior	(Current Year)									
		10.00	10.00		0.450.555.00		` /	01 (01 014 (0				62 002 540 00				
20	General Government	18.00	10.00	11.19%	\$470,575.82	\$4,205,078.87	\$4,675,654.69	\$1,681,914.69				\$2,993,740.00				
21	Land-Use Administration	1.00	1.00	5.21%	\$5,862.00	\$112,600.00	\$118,462.00	\$118,462.00								
22	Uniform Construction Code	1.00	4.00	1.02%	\$3,099.00	\$305,133.00	\$308,232.00	\$308,232.00								
23	Insurance			5.37%	\$99,494.00	\$1,853,586.00	\$1,953,080.00	\$1,953,080.00								
25	Public Safety	28.00	14.00	2.74%	\$116,966.00	\$4,273,653.00	\$4,390,619.00	\$4,390,619.00								
26	Public Works	18.00		3.50%	\$94,032.00	\$2,683,745.00	\$2,777,777.00	\$2,777,777.00								
27	Health and Human Services			23.87%	\$12,282.00	\$51,450.00	\$63,732.00	\$63,732.00								
28	Parks and Recreation	2.00	1.00	0.68%	\$600.00	\$88,700.00	\$89,300.00	\$89,300.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			4.62%	\$3,000.00	\$65,000.00	\$68,000.00	\$68,000.00								
31	Utilities and Bulk Purchases			2.30%	\$17,000.00	\$740,000.00	\$757,000.00	\$757,000.00								
32	Landfill / Solid Waste Disposa	ıl		11.82%	\$69,750.00	\$590,000.00	\$659,750.00	\$659,750.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			-7.57%	(\$155,522.69)	\$2,055,300.00	\$1,899,777.31	\$1,899,777.31								
37	Judgements			4141.09%	\$227,760.00	\$5,500.00	\$233,260.00	\$30,000.00				\$203,260.00				
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	1.00	3.98%	\$7,651.00	\$192,173.00	\$199,824.00	\$199,824.00								
44	Capital			-65.01%	(\$1,664,500.00)	\$2,560,500.00	\$896,000.00	\$129,000.00				\$767,000.00				
45	Debt			12.46%	\$162,000.00	\$1,678,634.55	\$1,462,532.00	\$1,300,532.00				\$162,000.00				
46	Deferred Charges			-99.21%	(\$750,157.66)	\$756,157.66	\$6,000.00	\$6,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxe	S		0.44%	\$10,000.00	\$2,269,000.00	\$2,279,000.00	\$2,279,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	70.00	31.00	-6.73%	(\$1,648,211.08)	#######################################	\$22,843,000.00	\$18,717,000.00	\$0.00	\$0.00	\$0.00	\$4,126,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-rec <sub>tor</sub>	Teductions Future V. ductions			Amount	Comment/Explanation
		X	TAX APPEALS	UNKNOWN	RESERVE HAS BEEN ESTABISHED

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				COLEKTI - I KOLEKTI			
Property Tax Assess	<u>sments - Taxable Prop</u>	erties (October 1, 2022 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	oerties (October 1, 2022 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	285	\$19,539,300.00	1.36%	15A Public Schools	11	\$33,923,400.00	30.98%
2 Residential	5,238	\$1,101,762,800.00	76.69%	15B Other Schools	4	\$10,378,100.00	9.48%
3A/3B Farm	7	\$469,900.00	0.03%	15C Public Property	106	\$35,626,300.00	32.54%
4A Commercial	147	\$176,958,200.00	12.32%	15D Church and Charities	20	\$13,971,700.00	12.76%
4B Industrial	31	\$80,554,500.00	5.61%	15E Cemeteries & Graveyards	3	\$123,800.00	0.11%
4C Apartments	2	\$57,279,400.00	3.99%	15F Other Exempt	70	\$15,470,600.00	14.13%
5A/5B Railroad	0	\$0.00	0.00%		•	-	
6A/6B Business Personal Property	1	\$0.00	0.00%				
Total	5,711	\$1,436,564,100.00	100.00%	Total	214	\$109,493,900.00	100.00%
	-1	•					
Average Ratio (%), Assessed to True	Value	73.48%					
Equalized Valuation, Taxable Propert		\$1,955,040,963.53		Percentage of Exempt vs.			
		. , , , ,		Non-Exempt Properties	7.62%		
Total # of property tax appeals fi	iled in 2022	County Tax Board	6.00	Tron Exemper Properties	7.0270		
		State Tax Court	1.00				
Number of 2022 County Tax Board d	lecisions appealed to Ta						
· ·		ar court					
Number of pending property tax appe	ears in State Tax Court						
Amount paid out by municipality for	tax appeals in 2022						

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

**Long Term Tax Exemptions** 

Prior Budget Year's	Payments in Lie	eu of Tax (PILOT	I) - Long Term T	Tax Exemptions	Prior Budget Year's	Payments in Lie	u of Tax (PILC	OT) - Long Term	1 Tax Exemptions	Prior Budget Yea	r's Payments in Lie	ı of Tax (PILOT	) - Long Term	Tax Exemptions	Prior Budget Yea	r's Payments in Lie	ı of Tax (PILO	T) - Long Term Ta	x Exemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		g Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Ra
																			4
																			4
																			1
otal Long Term Exemption	ne - Column Tota	0.00	0.00	0.00	Total Long Term Exemp	ations - Column T	\$0.00	\$0.00	50.00	Total Long Term Exen	entions - Column To	\$0.00	\$0.00	50.00	Total Long Term Exemp	tions - Column Total	\$0.00	\$0.00	\$0.0
lark "X" if Grand Tota		0.00	0.00	0.00	Total Long Term Exem	Julia - Column 1	\$0.00	\$0.00	\$0.00	Total Long Term Exen	ipuons - Column 10	\$0.00	\$0.00		Total Long Term Exemp				
iaik A ii Giailu iota		ll					<u> </u>		Sho	et UFB-6		1			Total Long Term Exem	puons - GRAND IC	\$0.00	\$0.00	Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	7.00		1,015,190.21	\$613,475.28	\$19,073.68	\$104,965.62	\$229,285.63	\$48,390.00
Police Officers (Including Superior Officers)	26.00		4,537,442.66	\$2,375,796.79	\$320,052.84	\$867,403.41	\$767,957.13	\$206,232.50
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	37.00		3,082,399.91	\$1,491,373.10	\$70,465.40	\$255,173.94	\$1,145,906.83	\$119,480.65
All Other Non-Union Employees not listed above	4.00		371,732.99	\$193,946.68	\$300.18	\$33,184.28	\$129,441.97	\$14,859.88
Totals	74.00	0.00	9,006,765.77	\$4,674,591.85	\$409,892.10	\$1,260,727.24	\$2,272,591.56	\$388,963.02

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year		D. W. // 0		
	Current Year # of	Annual Cost	T 4 1 C 4	Prior Year # of	Prior Year Annual	T / ID ' 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
Astin Familian Hald Dangton Assault	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	24.00	0.00000	<b>**</b>		<b>0.1.1</b> 0.60 <b>0</b> 0	<b>**</b>
Single Coverage	21.00	\$13,068.00	\$274,428.00	22.00	\$11,969.28	\$263,324.16
Parent & Child	5.00	\$23,388.00	\$116,940.00	6.00	\$21,425.04	\$128,550.24
Employee & Spouse (or Partner)	5.00	\$26,148.00	\$130,740.00	7.00	\$23,938.56	\$167,569.92
Family	25.00	\$36,456.00	\$911,400.00	24.00	\$33,394.32	\$801,463.68
Employee Cost Sharing Contribution (enter as negative - )			(\$295,705.68)			(\$293,800.00)
Subtotal	56.00		\$1,137,802.32	59.00		\$1,067,108.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$21,395.88	\$106,979.40	5	\$4,500.00	\$22,500.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$20,999.88	\$41,999.76	3	\$10,000.00	\$30,000.00
Family	1	\$10,500.00	\$10,500.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	8.00		\$159,479.16	8.00		\$52,500.00
GRAND TOTAL	64.00		\$1,297,281.48	67.00		\$1,119,608.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days or	Г	(check applicable items) Approved   Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
CWA	1023.26	\$80,110.67	X			
POLICE	1373.86	\$243,799.35	X			
SUPERIOR OFFICER'S	215.16	\$43,127.20	Х			
NON-UNION	71.88	\$8,617.21		Х		
POLICE CHIEF	228.00	\$31,750.00		Х		
SUPERVISORS/MANAGEMENT	585.66	\$96,000.03		Х		
Tota	ls 3497.81	\$503,404.46				
1000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				

Total Funds Reserved as of end of 2022

Total Funds Appropriated in 2022

**UFB-9 Accumulated Absence Liability** 

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$27,322,000.00	\$27,322,000.00		Utility Fund - Principal	\$121,342.49	\$152,152.30	\$152,152.30	\$1,807,099.70
Regional School Debt			\$0.00	Utility Fund - Interest	\$40,657.51	\$38,231.26	\$35,981.26	\$307,256.32
				Bond Anticipation Notes - Principal	\$100,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$193,000.00			
	\$10,195,237.13	\$10,195,237.13		Bonds - Principal	\$883,800.00	\$1,000,000.00	\$1,000,000.00	
			\$0.00	Bonds - Interest	\$123,732.00	\$98,000.00	\$105,000.00	
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
L			\$0.00	.				
			i	Total	\$1,341,189.51	\$1,288,383.56	\$1,293,133.56	\$2,114,356.02
Municipal Purposes								
Debt Authorized (BNI)	\$15,311,469.83	\$731,600.72	\$14,579,869.11	Total Principal	\$1,105,142.49	\$1,152,152.30	\$1,152,152.30	\$1,807,099.70
Notes Outstanding			\$0.00	Total Interest	\$357,389.51	\$136,231.26	\$140,981.26	\$307,256.32
Bonds Outstanding			\$0.00	% of Total Current Year Budget	5.87%			
Loans and Other Debt			\$0.00	•		<u>-</u>		
_		<u>.</u>		Description		Debt Not Lis	ted Above	
Total (Current Year)	\$52,828,706.96	\$38,248,837.85	\$14,579,869.11	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	17,882			Total Other				
Per Capita Gross Debt	\$2,954.30			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$815.34			Rating		AA		
_				Year of Last Rating		2019		
3 Year Average Property Valuation		\$1,770,326,253.33						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	0.82%						
	=			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency Recipient	County	BURLINGTON COUNTY		SALT		1/1/2021	12/31/2023	\$11,360.00
	Municipality	RIVERSIDE TOWNSHIP	PD, SEWER, PW	GAS/DIESEL		1/1/2021	12/31/2023	\$173,722.05
Recipient	County	BURLINGTON COUNTY	I B, SE WEIGT W	VARIOUS EQUIPTMENT		1/1/2021	12/31/2023	\$0.00
	Municipality	RIVERSIDE TOWNSHIP		VARIOUS EQUIPTMENT		1/1/2020	N/A	\$0.00
		RIVERSIDE TOWNSHIP		VARIOUS EQUIPTMENT		1/1/2020	N/A	\$0.00
Lead	County	BURLINGTON COUNTY		STREET PLOWING		1/1/2021	12/31/2023	\$0.00
	Country	Benzin eren eren i		STIESTIES WING		17172021	12/01/2020	<b>\$0.00</b>
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$185,082.05
	Page Total					1		\$185,082.05
Щ	<u> </u>		Sheet IJFR	14	<u> </u>	П	1 1	+===;=================================

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$185,082.05
	Total							\$185,082.05

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	