State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly B	udget	
MUNICIPALITY:	0310 Delran Township - 0	County of Burlington		₩.	Adopted ▼
Municode:	0310		Filename:	0310_fba_2024	.xlsm
	Website:	www.delrantownship.org			
	Phone Number:		856-461-7734		
	Mailing Address:		900 Chester Avenu	e	
		Municipality:	Delran	State: NJ 2	Zip: 08075
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Gary	Α	Catrambone	12/31/2024	gcatrambone@delrantov	vnship.org
	Chief Administr	ative Officer	_		
Joseph	В	Bellina		jbellina@delrantownship	o.org
	Chief Financial	Officer	_		
Kareemah	М	Press		kpress@delranownship	.org
	Municipal Clerk				
Jamey	L	Eggers		jeggers@delrantownship	org
	Registered Mun	icipal Accountant			
Robert		Marrone		rmarrone@bowman.cpa	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
TYLER		BURRELL	12/31/2024	tburrell@delrantownship	o.org
LYNN		JENEY	12/31/2024	ljeney@delrantownship.	org
THOMAS		LYON	12/31/2026	tlyon@delrantownship.o	rg
MARLOWE		SMITH	12/31/2026	msmith@delrantownship	o.org
NIKKI		ROBERTS-APEADU	12/31/2026	napeadu@delrantownsh	ip.org

Government Type:	Township Committee	*
Election Type:	Partisan	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Property	v Tax Levies - ALL	entities levving proper	ty taxes		Current Year 2024 Bu		
<u></u>	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<u></u>
Municipal Purpose Tax	0.790	\$11,349,400.00	20.06%	\$909.38	Municipal Purpose Tax	ESTIMATED	\$11,608,167.0
Municipal Library		, , , , , , , , , , , ,	0.00%	\$0.00	Municipal Library		<u> </u>
Municipal Open Space	0.028	\$400,000.00	0.71%	\$32.23	Municipal Open Space	ESTIMATED	\$400,000.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.165	\$2,367,109.00	4.18%	\$189.93	Fire Districts (total levies)	ESTIMATED	\$2,342,922.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.470	\$35,472,235.00	62.71%	\$2,843.27	Local School District	ESTIMATED	\$36,536,400.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.414	\$5,941,133.84	10.50%	\$476.56	County Purposes	ESTIMATED	\$6,089,654.7
County Library	0.039	\$549,521.60	0.97%	\$44.89	County Library		\$563,259.6
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.034	\$490,132.27	0.87%	\$39.14	County Open Space		\$502,385.5
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	3.940	\$56,569,531.71	100.00%	\$4,535.41	Total ESTIMATED amount to be raised by ta	xes	\$58,042,789.01
Total Taxable Valuation as of	October 1, 2023	\$1,436,142,273.00			Revenue Anticipated, Excluding Tax Levy		7,756,043.54
(To be used to calculate the current year tax rate)	,	Ψ1, 130,1 12,273.00			•	114-1 T	17,174,210.54
· · · · · · · · · · · · · · · · · · ·		¢115 112 00			Budget Appropriations, before Reserve for Un	conected Taxes	
Current Year Average Residential Asses	essment	\$115,112.00			Total Non-Municipal Tax Levy		\$46,434,622.01
					Amount to be Raised by Taxes - Before RUT		\$55,852,789.01
	<u>Prior Y</u>	<u>Year to Current Year C</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,190,000.00
					Total Amount to be Raised by Taxes		\$58,042,789.01
	Comparison	n - Municipal Purposes	Tax Rate				
Γ	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		96.229
<u> </u>	0.790	0.790	0.00%			:	
L	0.770	0.770	0.0070	_	If % used exceeds the actual collection % then	l	
	Comparisor	ı - Municipal Purposes	Toy Low		reference the statutory exception used		
Г					reference the statutory exception used		
ļ.			% Change (+/-)	\$ Change (+/-)			
L	\$11,349,400.00	\$11,608,167.00	2.28%	\$258,767.00	Tax Collections - ACTUAL as of Prior Yes	<u>ar</u>	- - -
			. B		Total Tax Revenue, Collections CY 2023		56,768,125.5
	<u> Comparison - Impact</u>	t on Avg. Residential T					57,499,259.3
	D ' 17		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		09.72
	Prior Year	Current Year	, o enange (, ,)	\$ Shangs (/)	,	:	70.73
	Prior Year \$909.38	\$909.38	0.00%	- , ,		:	96.73
				- , ,	Delinquent Taxes - December 31, 2023		98.73° \$506,845.42

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		Difference Current vs.	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
		Prior Voor		,	*								
08	Surplus	17.31%	\$858,600.00	\$4,961,400.00	\$5,820,000.00	\$4,900,000.00			\$920,000.00				
08	Local Revenue	-27.22%	(\$1,790,736.91)	\$6,578,008.74	\$4,787,271.83	\$1,128,271.83			\$3,659,000.00				
09	State Aid (without offsetting appropriation)	5.40%	\$73,106.23	\$1,354,665.48	\$1,427,771.71	\$1,427,771.71							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-40.81%	(\$206,845.42)	\$506,845.42	\$300,000.00	\$300,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-15.36%	(\$2,105,879.25)	\$13,714,046.25	\$11,608,167.00	\$11,608,167.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.70%	(\$3,171,755.35)	\$27,114,965.89	\$23,943,210.54	\$19,364,210.54	\$0.00	\$0.00	\$4,579,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	24.00	9.00	11.47%	\$496,868.00	\$4,331,076.00	\$4,827,944.00	\$1,451,944.00				\$3,376,000.00				
21	Land-Use Administration	1.00	1.00	11.67%	\$13,824.00	\$118,462.00	\$132,286.00	\$132,286.00								
22	Uniform Construction Code	1.00	4.00	16.12%	\$49,677.00	\$308,232.00	\$357,909.00	\$357,909.00								
23	Insurance			1.84%	\$36,020.00	\$1,953,080.00	\$1,989,100.00	\$1,989,100.00								
25	Public Safety	29.00	16.00	8.49%	\$373,522.63	\$4,399,676.80	\$4,773,199.43	\$4,657,806.00	\$115,393.43							
26	Public Works	16.00		-5.74%	(\$168,419.27)	\$2,934,633.38	\$2,766,214.11	\$2,562,379.00	\$203,835.11							
27	Health and Human Services			10.93%	\$6,968.00	\$63,732.00	\$70,700.00	\$70,700.00								
28	Parks and Recreation	2.00	1.00	5.98%	\$5,339.00	\$89,300.00	\$94,639.00	\$94,639.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			4.76%	\$36,000.00	\$757,000.00	\$793,000.00	\$793,000.00								
32	Landfill / Solid Waste Disposa	1		20.58%	\$198,000.00	\$962,000.00	\$1,160,000.00	\$1,160,000.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			-3.62%	(\$76,037.31)		\$2,027,000.00	\$1,814,000.00				\$213,000.00				
37	Judgements			-100.00%	(\$30,000.00)	\$30,000.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	1.00	0.74%	\$1,494.14	\$203,068.86	\$204,563.00	\$204,563.00								
44	Capital			-15.41%	(\$163,000.00)	\$1,058,000.00	\$895,000.00	\$100,000.00				\$795,000.00				
45	Debt			26.92%	\$350,124.00	\$1,300,532.00	\$1,650,656.00	\$1,455,656.00				\$195,000.00				
46	Deferred Charges			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-3.91%	(\$89,000.00)	\$2,279,000.00	\$2,190,000.00	\$2,190,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	75.00	32.00	4.55%	\$1,041,380.19	\$22,901,830.35	\$23,943,210.54	\$19,044,982.00	\$319,228.54	\$0.00	\$0.00	\$4,579,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-rec _{tor}	Teductions Future V. ductions			Amount	Comment/Explanation
		X	TAX APPEALS	UNKNOWN	RESERVE HAS BEEN ESTABISHED

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	erties (October 1, 2023 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2023 Va	ılue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	195	\$13,341,800.00	0.91%	15A Public Schools	11	\$33,923,400.00	30.31%
2 Residential	5,316	\$1,124,743,200.00	76.58%	15B Other Schools	4	\$10,378,100.00	9.27%
3A/3B Farm	3	\$482,900.00	0.03%	15C Public Property	106	\$35,626,300.00	31.84%
4A Commercial	147	\$177,908,900.00	12.11%	15D Church and Charities	19	\$13,452,000.00	12.02%
4B Industrial	31	\$80,711,700.00	5.50%	15E Cemeteries & Graveyards	3	\$123,800.00	0.11%
4C Apartments	3	\$71,535,200.00	4.87%	15F Other Exempt	79	\$18,403,300.00	16.45%
5A/5B Railroad	0	\$0.00	0.00%				-
6A/6B Business Personal Property	1	\$73.00	0.00%				
Total	5,696	\$1,468,723,773.00	100.00%	Total	222	\$111,906,900.00	100.00%
Average Ratio (%), Assessed to True	Value	67.09%					
Equalized Valuation, Taxable Propert	ies	\$2,189,184,338.95		Percentage of Exempt vs.			
1	E			Non-Exempt Properties	7.62%		
Total # of property tax appeals fi	led in 2023	County Tax Board	0.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		State Tax Court	1.00				
Number of 2023 County Tax Board do	ecisions appealed to Ta	ax Court	1.00				
Number of pending property tax appe	als in State Tax Court		2.00				
Amount paid out by municipality for	tax appeals in 2023		\$0.00				
	**						
Amount paid out by municipality for	tax appeals in 2023		\$0.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption	NA			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Project Vision First Project Class depo-down First Project First First Project First First Project First F																				
Name Fig.	Prior Budget Year's	Payments in Lie	eu of Tax (PILO	I) - Long Term T	Fax Exemptions	Prior Budget Year's	Payments in Lie	eu of Tax (PILC	OT) - Long Tern	n Tax Exemptions	Prior Budget Yea	's Payments in Lie	u of Tax (PILO	T) - Long Term	Tax Exemptions	Prior Budget Ye	ar's Payments in Lie	ı of Tax (PILO	T) - Long Term Ta	x Exemptions
NA N	Project	use drop-down	ı	Assessed Value	In Full	Project Name	(use drop-down	n	g Assessed Value	In Full		(use drop-down		Assessed Value	In Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Ra
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		Ш	11				_11	-11		Sho	et UFB-6									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00		0.00					
Supervisory Staff (Department Heads & Managers)	7.00		1,023,600.16	\$628,838.63	\$28,056.84	\$110,738.48	\$207,860.05	\$48,106.16
Police Officers (Including Superior Officers)	29.00		5,619,547.31	\$2,836,541.98	\$598,531.95	\$1,036,472.44	\$931,005.48	\$216,995.46
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	31.00		3,046,248.08	\$1,531,693.52	\$87,369.19	\$269,731.23	\$1,040,279.59	\$117,174.55
All Other Non-Union Employees not listed above	5.00		509,731.85	\$275,338.64	\$2,400.00	\$48,487.13	\$162,442.67	\$21,063.41
Totals	72.00	0.00	10,199,127.40	\$5,272,412.77	\$716,357.98	\$1,465,429.29	\$2,341,587.79	\$403,339.58

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T I.C	Prior Year # of	Prior Year Annual	T (1 D 1 - 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	20.00	\$13,716.00	\$274,320.00	21.00	\$13,068.00	\$274,428.00
Parent & Child	6.00	\$24,648.00	\$147,888.00	5.00	\$23,388.00	\$116,940.00
Employee & Spouse (or Partner)	6.00	\$27,432.00	\$164,592.00	5.00	\$26,148.00	\$130,740.00
Family	26.00	\$38,268.00	\$994,968.00	25.00	\$36,456.00	\$911,400.00
Employee Cost Sharing Contribution (enter as negative -)			(\$291,378.05)			(\$295,705.68)
Subtotal	58.00		\$1,290,389.95	56.00		\$1,137,802.32
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	25	\$6,500.00	\$162,500.00	5	\$21,395.88	\$106,979.40
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	2	\$20,999.88	\$41,999.76
Family			\$0.00	1	\$10,500.00	\$10,500.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	25.00		\$162,500.00	8.00		\$159,479.16
GRAND TOTAL	83.00		\$1,452,889.95	64.00		\$1,297,281.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

Legal basis for benefit (check applicable items)

	Gross Days or		Approved	maiviauai	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
CWA	855.08	\$73,169.99	Agreement X		
POLICE	1420.16		X		
SUPERIOR OFFICER'S	254.72	\$46,806.16	Х		
NON-UNION	149.39	\$15,069.23		Х	
POLICE CHIEF	237.00			Х	
SUPERVISORS/MANAGEMENT	726.46			Х	
		, ,,,,,			
Totals (This Page On	ly) 3642.81	\$544,354.73			

Legal basis for benefit (check applicable items)

	Approved		items) individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
			_		
Totals (This Page Only)	0.00	\$0.00			

Legal basis for benefit (check applicable items)

	Approved	еск аррпсавіе 	items) murviduai		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
o.ga.	7.000.00	7.000000	r igi comoni	0.14	7 igi e e i i e i i
Totals (This Page Only)	0.00	\$0.00			

Legal basis for benefit (check applicable items)

(check applicable items) Gross Days of Approved Individual							
	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Agreement	Ordinance	Agreement		
	7.000.00	7.000.000	. i.g. comen		7 igi comoni		
	3642.81	\$544,354.73					
Grand Totals (All Pages)							
Total Funda Pasawas	Total Frends Decomind as of and of 2009						
Total Funds Reserved Total Funds Ap							
Total i unus Ap	propriated in 202.		<u>I</u> !				

UFB-9 Accumulated Absence Liability (4)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$25,017,000.00	\$25,017,000.00	\$0.00	Utility Fund - Principal	\$152,152.30	\$152,152.30	\$107,152.30	\$919,947.40
Regional School Debt			\$0.00	Utility Fund - Interest	\$37,502.09	\$35,981.26	\$45,000.00	\$735,000.00
				Bond Anticipation Notes - Principal	\$203,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$262,800.00			
	\$12,923,894.64	\$12,923,894.64	\$0.00	Bonds - Principal	\$883,800.00	\$1,000,000.00	\$1,000,000.00	\$3,000,000.00
			\$0.00	Bonds - Interest	\$106,056.00	\$105,000.00	\$114,000.00	\$1,481,000.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$1,645,310.39	\$1,293,133.56	\$1,266,152.30	\$6,135,947.40
Municipal Purposes								
Debt Authorized (BNI)	\$15,479,254.83	\$602,600.72	\$14,876,654.11	Total Principal	\$1,238,952.30	\$1,152,152.30	\$1,107,152.30	\$3,919,947.40
Notes Outstanding			\$0.00	Total Interest	\$406,358.09	\$140,981.26	\$159,000.00	\$2,216,000.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6.87%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$53,420,149.47	\$38,543,495.36	\$14,876,654.11	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	17,882			Total Other				
Per Capita Gross Debt	\$2,987.37			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$831.93			Rating	-	AA		
				Year of Last Rating		2019		
3 Year Average Property Valuation		\$1,939,907,286.67						
	=	. , , ,		 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.77%		The state of the s				
The Best as 70 of 5 Teal Tivelage II	=	0.7770		Sheet UFB-10				
				SHOOL OF D-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency Recipient	County	BURLINGTON COUNTY		SALT		1/1/2021	12/31/2024	\$5,985.80
Recipient	Municipality	RIVERSIDE TOWNSHIP	PD, SEWER, PW	GAS/DIESEL		1/1/2021	12/31/2024	\$150,000.00
Recipient	County	BURLINGTON COUNTY	I D, SEWER, I W	VARIOUS EQUIPTMENT		1/1/2021	12/31/2024	\$0.00
Lead	Municipality	RIVERSIDE TOWNSHIP		VARIOUS EQUIPTMENT		1/1/2021	N/A	\$0.00
		RIVERSIDE TOWNSHIP		VARIOUS EQUIPTMENT		1/1/2020	N/A	\$0.00
Lead	County	BURLINGTON COUNTY		STREET PLOWING		1/1/2020	12/31/2024	\$0.00
Leau	County	BUKENGTON COUNTT		STREET TEOWING		1/1/2021	12/31/2024	ψ0.00
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$155,985.80
	Page Total							\$155,985.80
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$155,985.80
	Total							\$155,985.80

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	