

**WORK SESSION
MUNICIPAL BUILDING**

**March 10, 2020
DELRAN, NJ**

Sunshine Statement: Be advised that proper notice has been given by the Township Council in accordance with the sunshine law in the following manner. Notice advertised in the Burlington County Times and Camden Courier Post on January 10, 2020 and posted on the bulletin board on the same date.

ROLL CALL: Mr. Lyon, Mr. Mormando, Ms. Parejo, Mr. Burrell and Mr. Catrambone.

ACTION MEETING

CONSENT AGENDA

- RESOLUTION 2020-58 APPROVING SEWER CONNECTION APPLICATION
BLOCK 118, LOT 2**
- RESOLUTION 2020-59 APPROVING SEWER CONNECTION APPLICATION
BLOCK 120 LOTS 43 & 43.01**
- RESOLUTION 2020-60 AMENDING 2020 TEMPORARY BUDGET**
- RESOLUTION 2020-61 AUTHORIZING EXECUTIVE SESSION TO DISCUSS THE
FOLLOWING: LITIGATION – AFFORDABLE HOUSING
UPDATE**

MOVED BY _____ SECONDED BY _____

Roll Call: Mr. Lyon, Mr. Mormando, Ms. Parejo, Mr. Burrell, Mr. Catrambone

Ayes:
Nays:
Approved:

MOTIONS

A motion accepting the report of the CFO including the February YTD Revenue Report, YTD Budget Report and February Check Register.

MOVED BY _____ SECONDED BY _____

Roll Call: Mr. Lyon, Mr. Mormando, Ms. Parejo, Mr. Burrell, Mr. Catrambone

Ayes:
Nays:
Approved:

A motion authorizing the payment of bills including all purchases made under the Cooperative Purchasing Agreement

MOVED BY _____ SECONDED BY _____

Roll Call: Mr. Lyon, Mr. Mormando, Ms. Parejo, Mr. Burrell, Mr. Catrambone

Ayes:

Nays:

Approved:

A motion granting a mercantile license to:

1. Ashley Furniture, 5029 Route 130, Suite 250

MOVED BY _____ SECONDED BY _____

Roll Call: Mr. Lyon, Mr. Mormando, Ms. Parejo, Mr. Burrell, Mr. Catrambone

Ayes:

Nays:

Approved:

WORK SESSION

1. Memorial Day Parade
2. Affordable Housing Services
3. 2020 Budget Review
4. Motion to enter into executive session to discuss the following: Litigation – Affordable Housing Update

**TOWNSHIP OF DELRAN
RESOLUTION 2020-58**

**APPROVING SEWER CONNECTION APPLICATION
BLOCK 118, LOT 2**

BE IT RESOLVED by the Township Council of the Township of Delran that the applicant, Advocare, LLC., owner of property located at 3104 Bridgeboro Road, Block 118, Lot 2 is hereby given final approval to connect to the public sewer once the following conditions have been met:

1. Payment of the required connection fee in the amount of \$14,543.10.
2. Execution of Sanitary Sewer Agreement.

Dated: March 10, 2020

Township Clerk

**Gary Catrambone
Council President**

**TOWNSHIP OF DELRAN
RESOLUTION 2020-59**

**APPROVING SEWER CONNECTION APPLICATION
BLOCK 120 LOTS 43 & 43.01**

BE IT RESOLVED by the Township Council of the Township of Delran that the applicant, Victory Real Estate Development, LLC., owner of property located at 3109 & 3111 Bridgeboro Road, Block 120, Lots 43 & 43.01 is hereby given final approval to connect to the public sewer once the following conditions have been met:

1. Payment of the required connection fee in the amount of \$793.26.
2. Execution of Sanitary Sewer Agreement.

Dated: March 10, 2020

Township Clerk

**Gary Catrambone
Council President**

**TOWNSHIP OF DELRAN
RESOLUTION 2020-60**

AMENDING THE 2020 TEMPORARY BUDGET

WHEREAS, Section 40A-4-19 provides that temporary appropriations may be made to provide for the period between the beginning of the budget year and the date of adoption of the budget; and,

WHEREAS, the temporary budget was adopted on January 7, 2020; and,

WHEREAS, the 2020 Municipal Budget of the Township of Delran has not been fully adopted;

NOW, THEREFORE BE IT RESOLVED, the following appropriations be made.

Current Fund		Salaries and Wages	Other Expenses	Total
Division of Administration				
	Administration	45,000.00	20,000.00	65,000.00
	Mayor & Council	3,900.00	1,000.00	4,900.00
	Public Relations	0.00	2,500.00	2,500.00
	Municipal Clerk	15,000.00	6,000.00	21,000.00
Division of Parks and Recreation				
	Recreation Committee	1,700.00	5,000.00	6,700.00
Advisory Agencies and Councils				
	Juvenile Conference Committee		100.00	100.00
Department of Finance				
	Audit Services	20-135	20,000.00	20,000.00
	Division of Treasury	35,000.00	5,000.00	40,000.00
	Bureau of Assessments	16,300.00	20,000.00	36,300.00
	Bureau of Collections	35,000.00	5,000.00	40,000.00
Department of Engineering				
		20-165	15,000.00	15,000.00
Department of Law				
		20-155	25,000.00	25,000.00
Department of Public Safety				
	Police	970,000.00	91,000.00	1,061,000.00
		23,500.00	100.00	23,600.00
		25-260-200	0.00	0.00
		790.00	250.00	1,040.00

Department of Public Works and Public Safety				
		240,000.00	55,000.00	295,000.00
			140,000.00	140,000.00
		25,000.00	5,000.00	30,000.00
			30,000.00	30,000.00
Department of Health				
		10,750.00	50.00	10,800.00
			5,000.00	5,000.00
Statutory Agencies				
		5,000.00	3,700.00	8,700.00
	25-275		4,000.00	4,000.00
		13,000.00	3,600.00	16,600.00
	21-190		2,000.00	2,000.00
Landfill/Solid Waste Disposal Costs				
Utility Expenses and Bulk Purchases				
	Electricity		53,750.00	53,750.00
	Street Lighting		50,000.00	50,000.00
	Telephone		9,450.00	9,450.00
	Water		16,800.00	16,800.00
	Gasoline		46,000.00	46,000.00
	Fire Hydrant		100.00	100.00
Municipal Court		40,000.00	4,000.00	44,000.00
Public Defender (P.L. 1997, C. 256)			1,780.00	1,780.00
Insurance (N.J.S.A. 40A:4-45.3(00))				
	General Liability		90,000.00	90,000.00
	Worker's Compensation		50,000.00	50,000.00
	Employee Grp Insurance		260,000.00	260,000.00
	Health Benefit Waiver		3,150.00	3,150.00
P.L. 2000, Chapter 26				
		26-305		
	collection		100,000.00	100,000.00
	Disposal		65,000.00	65,000.00
Construction Code Official		59,000.00	7,000.00	66,000.00
	Salary Adjustment		1.00	1.00
	Interest Dev Deposits		525.00	525.00
Contingent			1,000.00	1,000.00
Deferred Charges			1.00	1.00
				0.00
				0.00
Statutory Expenses				
	PERS		169,000.00	169,000.00
	social Securi		100,000.00	100,000.00
	PFRS		422,000.00	422,000.00
	Unemployment		1,000.00	1,000.00
	DCRP		1,000.00	1,000.00
	Total Operations within CAPS	1,538,940.00	2,065,857.00	3,604,797.00
Fire District Payment			5,162.00	5,162.00
Length of Service Awards Program			1.00	1.00
Landfill Recycling Fees - 2008			7,000.00	7,000.00
Public & Private Programs Offset by Revenues				
	Clean Communities Grant			0.00
	Recycling Tonnage Grant			0.00
	Alcohol Education & Rehab			0.00
	Municipal Alliance			0.00
	Safe & Secure Comm			0.00

	Over the Limit			0.00
	Body Armor			0.00
Total Operations Excluded from Caps:			12,163.00	12,163.00
Total Temporary 2020 Prior to Debt Service		<26.25%		3,616,960.00
Capital Improvement Fund			50,000.00	50,000.00
Municipal Debt Service				
			320,000.00	320,000.00
			21,786.47	21,786.47
Deferred Charges				
			1.00	1.00
Reserve of Uncollected Taxes			1.00	1.00
Total 2020 Temporary Budget		1,538,940.00	2,469,806.47	4,008,746.47
Sewer Utility Fund				
Operating		190,000.00	480,000.00	670,000.00
Capital Improvement Fund			20,000.00	20,000.00
Debt Service				
	Pymt of Bond Principal		49,000.00	49,000.00
	Pymt on BANS			0.00
	Interest on Bonds		21,140.00	21,140.00
	Interest on Notes			0.00
	Pymt on Infrastructure Loans		28,076.87	28,076.87
Overexpenditures				0.00
Statutory Expenditures				
	PERS		18,000.00	18,000.00
	Social Security		15,000.00	15,000.00
	Unemployment		250.00	250.00
Total 2019 Sewer Temporary		190,000.00	631,466.87	821,466.87

Dated: March 10, 2020

TOWNSHIP CLERK

President of Council

**TOWNSHIP OF DELRAN
RESOLUTION 2020-61**

**AUTHORIZING EXECUTIVE SESSION TO DISCUSS THE FOLLOWING: LITIGATION
AFFORDABLE HOUSING UPDATE**

WHEREAS, N.J.S.A. 10:4-6 et seq. (Open Public Meeting Act) provides for the exclusion of the public from public meeting for certain reasons; and

WHEREAS, it is necessary to close the work session meeting of March 10, 2020, for the following reason:

1. Litigation – Affordable Housing Update

NOW, THEREFORE, BE IT RESOLVED that the meeting is closed for the reasons above in accordance with the Open Public Meeting act.

Dated: March 10, 2020

Jamey Eggers
Township Clerk

Gary Catrambone
President of Council