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State of New Jersey Local Government Services

Voor	2025	Municipal Ucar	Enion dly D	udaat						
Year:	2025	Municipal User	rifeliuly b	uugei						
MUNICIPALITY:	0310 Delran Township - 0	County of Burlington		~	Introduced -					
Municode:	0310		Filename:	0310_fbi_202	25.xlsm					
	Website:	www.delrantownship.org								
	Phone Number:		856-461-7734							
	Mailing Address:		900 Chester Avenue	e						
		Municipality:	Delran	State: NJ	Zip: 08075					
	Mayor			•						
First Name	Middle Name	Last Name	Term Expires	Business Email						
Harry	А	Hutchins Jr.	12/31/2028	hhutchins@delranto	wnship.org					
	Chief Administr	ative Officer	-							
Jamey	L	Eggers		jeggers@delrantown	ship.org					
	Chief Financial	Officer	Cert. Number							
Kareemah	М	Press	N-1710	Kpress@delrantowr	nship.org					
	Municipal Clerk									
Jamey		Eggers	C-1284	jeggers@delrantown	ship.org					
	Registered Mun	icipal Accountant								
Michael	Р	Cragin Jr.	CR00056500	mcragin@bowman.c	ра					
	Governing Body	y Members								
First Name	Middle Name	Last Name	Term Expires	Business Email						
THOMAS		LYON	12/31/2026	tlyon@delrantownsh	ip.org					
MARLOWE		SMITH	12/31/2026	msmith@delrantowr	iship.org					
NIKKI		ROBERTS-APEADU	12/31/2026	napeadu@delrantow	nship.org					
LYNN		JENEY	12/31/2028	ljeney@delrantowns	hip.org					
THOMAS		MORROW	12/31/2028	tmorrow@delrantow	nship.org					

Government Type:	Township Committee	•
Election Type:	Partisan	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	ty Tax Levies - ALL e	entities levying propert	<u>y taxes</u>		Current Year 2025 Bu	<u>lget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.790	\$11,608,167.00	19.89%	\$909.38	Municipal Purpose Tax	ESTIMATED	\$18,272,540.8
Municipal Library		, ,	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.028	\$400,000.00	0.69%	\$32.23	Municipal Open Space	ESTIMATED	\$400,000.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.160	\$2,342,922.00	4.01%	\$184.18	Fire Districts (total levies)	ESTIMATED	\$2,389,780.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.471	\$36,286,832.00	62.16%	\$2,844.42	Local School District	ESTIMATED	\$37,012,569.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.437	\$6,413,409.49	10.99%	\$503.04	County Purposes	ESTIMATED	\$7,889,055.0
County Library	0.038	\$553,104.93	0.95%	\$43.74	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.052	\$767,852.94	1.32%	\$59.86	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.976	\$58,372,288.36	100.00%	\$4,576.85	Total ESTIMATED amount to be raised by ta	tes	\$65,963,944.81
Total Taxable Valuation as of	October 1, 2024	\$1,468,617,173.00			Revenue Anticipated, Excluding Tax Levy		
Total Taxable Valuation as of (To be used to calculate the current year tax rat	, · · .	\$1,468,617,173.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un	collected Taxes	
	e) =	\$1,468,617,173.00 \$216,348.00				collected Taxes	18,272,540.8
(To be used to calculate the current year tax rat	e) tial Assessment				Budget Appropriations, before Reserve for Un	collected Taxes	18,272,540.83 \$47,691,404.00
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	e) tial Assessment	\$216,348.00			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	collected Taxes	18,272,540.81 \$47,691,404.00 \$57,414,755.55
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	tial Assessment l Assessment	\$216,348.00 \$115,112.00	omparison		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	collected Taxes	8,549,189.26 18,272,540.81 \$47,691,404.00 \$57,414,755.55 \$2,107,459.19 \$59,522,214.74
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	tial Assessment l Assessment Prior Y	\$216,348.00 \$115,112.00			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	collected Taxes	18,272,540.81 \$47,691,404.00 \$57,414,755.55 \$2,107,459.19
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	tial Assessment l Assessment Prior Y Comparison	\$216,348.00 \$115,112.00 ear to Current Year Co	Tax Rate	1	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	18,272,540.83 \$47,691,404.00 \$57,414,755.53 \$2,107,459.19 \$59,522,214.74
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	tial Assessment l Assessment Prior Y Comparison Prior Year	\$216,348.00 \$115,112.00 ear to Current Year Con-Municipal Purposes Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	collected Taxes	18,272,540.83 \$47,691,404.00 \$57,414,755.53 \$2,107,459.19 \$59,522,214.74
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	tial Assessment l Assessment Prior Y Comparison	\$216,348.00 \$115,112.00 ear to Current Year Co	Tax Rate]	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	collected Taxes	18,272,540.83 \$47,691,404.00 \$57,414,755.53 \$2,107,459.19 \$59,522,214.74
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	tial Assessment I Assessment Prior Y Comparison Prior Year 0.790	\$216,348.00 \$115,112.00 ear to Current Year Con-Municipal Purposes Current Year 0.790	<u>Tax Rate</u> % Change (+/-) 0.00%]	Budget Appropriations, before Reserve for Unter Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % there	collected Taxes	18,272,540.83 \$47,691,404.00 \$57,414,755.53 \$2,107,459.19 \$59,522,214.74
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	e) tial Assessment l Assessment Prior Y Comparison Prior Year 0.790 Comparison	\$216,348.00 \$115,112.00 Sear to Current Year Con-Municipal Purposes Current Year 0.790 1 - Municipal Purposes	Tax Rate % Change (+/-) 0.00% Tax Levy]	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	collected Taxes	18,272,540.8 \$47,691,404.00 \$57,414,755.55 \$2,107,459.19 \$59,522,214.74
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	tial Assessment I Assessment Prior Y Comparison Prior Year 0.790 Comparison Prior Year	\$216,348.00 \$115,112.00 Sear to Current Year Content Year Content Year O.790 Description of the Purposes of the Purpose	Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Unter Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % there	collected Taxes	18,272,540.8 \$47,691,404.00 \$57,414,755.55 \$2,107,459.19 \$59,522,214.74
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	e) tial Assessment l Assessment Prior Y Comparison Prior Year 0.790 Comparison	\$216,348.00 \$115,112.00 Sear to Current Year Con-Municipal Purposes Current Year 0.790 1 - Municipal Purposes	Tax Rate % Change (+/-) 0.00% Tax Levy	Ū ,	Budget Appropriations, before Reserve for Unter Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % therefore the statutory exception used Tax Collections - ACTUAL as of Prior Yea	-	18,272,540.8 \$47,691,404.00 \$57,414,755.5: \$2,107,459.19 \$59,522,214.74
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	tial Assessment I Assessment Prior Y Comparison Prior Year 0.790 Comparison Prior Year 1.790 Prior Year 1.790 Comparison Prior Year \$11,608,167.00	\$216,348.00 \$115,112.00 ear to Current Year Content Year Content Year 0.790 1 - Municipal Purposes Current Year 9.790 2 - Municipal Purposes 9.790 \$18,272,540.81	Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 57.41%	\$6,664,373.81	Budget Appropriations, before Reserve for Unter Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % therefore the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2024	-	18,272,540.8 \$47,691,404.00 \$57,414,755.55 \$2,107,459.19 \$59,522,214.74 96.45
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	e) tial Assessment l Assessment Prior Y Comparison Prior Year 0.790 Comparison Prior Year \$11,608,167.00 Comparison - Impact	\$216,348.00 \$115,112.00 ear to Current Year Construction of the Current Year of the Year of T	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 57.41% ax Payment (Mun	\$6,664,373.81 icipal Purposes Onl	Budget Appropriations, before Reserve for Untertail Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % therefore the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	-	18,272,540.8 \$47,691,404.00 \$57,414,755.53 \$2,107,459.19 \$59,522,214.74 96.459 58,625,417.6 59,363,509.5
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	e) tial Assessment l Assessment Prior Y Comparison Prior Year 0.790 Comparison Prior Year \$11,608,167.00 Comparison - Impact	\$216,348.00 \$115,112.00 ear to Current Year Construction of the Current Year of the Year of T	Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 57.41%	\$6,664,373.81	Budget Appropriations, before Reserve for Unter Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % therefore the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2024	-	18,272,540.81 \$47,691,404.00 \$57,414,755.53 \$2,107,459.19 \$59,522,214.74 96.459 58,625,417.6 59,363,509.5
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	tial Assessment I Assessment Prior Y Comparison Prior Year 0.790 Comparison Prior Year \$11,608,167.00 Comparison - Impact Prior Year Prior Year	\$216,348.00 \$115,112.00 Sear to Current Year Construction of the Auricipal Purposes Current Year 0.790 1 - Municipal Purposes Current Year \$18,272,540.81 Son Avg. Residential Tacurrent Year \$200	Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 57.41% ax Payment (Mun % Change (+/-)	\$6,664,373.81 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Untertail Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % therefore the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	-	18,272,540.81 \$47,691,404.00 \$57,414,755.55
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	e) tial Assessment l Assessment Prior Y Comparison Prior Year 0.790 Comparison Prior Year \$11,608,167.00 Comparison - Impact	\$216,348.00 \$115,112.00 ear to Current Year Construction of the Current Year of the Year of T	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 57.41% ax Payment (Mun	\$6,664,373.81 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Untertail Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % therefore the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	-	18,272,540.81 \$47,691,404.00 \$57,414,755.55 \$2,107,459.19 \$59,522,214.74 96.459 58,625,417.6 59,363,509.5

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		Difference Current vs.	\$ Difference Current vs. Prior	Total Realized Revenue (Prior	Total Anticipated Revenue (Current	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
		Prior Vear	Year	Year)	Year)								
08	Surplus	1.89%	\$110,000.00	\$5,820,000.00	\$5,930,000.00	\$5,000,000.00			\$930,000.00				
08	Local Revenue	-10.53%	(\$573,138.18)	\$5,444,038.18	\$4,870,900.00	\$770,900.00			\$4,100,000.00				
09	State Aid (without offsetting appropriation)	-9.34%	(\$133,417.64)	\$1,427,771.64	\$1,294,354.00	\$1,294,354.00							
08	Uniform Construction Code Fees	-14.31%	(\$100,200.00)	\$700,200.00	\$600,000.00	\$600,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-53.89%	(\$448,651.82)	\$832,587.08	\$383,935.26	\$383,935.26							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-20.59%	(\$129,636.14)	\$629,636.14	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-15.03%	(\$2,091,945.82)	\$13,922,756.56	\$11,830,810.74	\$11,830,810.74							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.70%	(\$3,366,989.60)	\$28,776,989.60	\$25,410,000.00	\$20,380,000.00	\$0.00	\$0.00	\$5,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	24.00	9.00	8.86%	\$406,667.00	\$4,590,420.00	\$4,997,087.00	\$1,509,802.00				\$3,487,285.00				
21	Land-Use Administration	1.00	1.00	-30.01%	(\$56,497.00)	\$188,241.00	\$131,744.00	\$131,744.00								
22	Uniform Construction Code	2.00	4.00	27.34%	\$80,009.00	\$292,625.00	\$372,634.00	\$372,634.00								
23	Insurance	****		15.51%	\$316,966.00	\$2,043,134.00	\$2,360,100.00	\$2,360,100.00								
25	Public Safety	31.00	16.00	-5.95%	(\$298,870.23)	\$5,019,832.23	\$4,720,962.00	\$4,720,962.00								
26	Public Works	17.00		2.54%	\$84,228.85	\$3,322,540.41	\$3,406,769.26	\$3,258,634.00	\$148,135.26							
27	Health and Human Services			1.61%	\$1,400.00	\$86,700.00	\$88,100.00	\$88,100.00								
28	Parks and Recreation	2.00	1.00	0.27%	\$251.00	\$94,639.00	\$94,890.00	\$94,890.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			3.57%	\$2,500.00	\$70,000.00	\$72,500.00	\$72,500.00								
31	Utilities and Bulk Purchases			0.63%	\$5,000.00	\$793,000.00	\$798,000.00	\$798,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$685,000.00	\$685,000.00	\$685,000.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			-3.18%	(\$65,967.00)		\$2,006,690.00	\$1,791,975.00				\$214,715.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	2.00	1.00	-6.39%	(\$13,759.44)	\$215,324.44	\$201,565.00	\$201,565.00								
44	Capital			48.94%	\$438,000.00	\$895,000.00	\$1,333,000.00	\$200,000.00				\$1,133,000.00				
45	Debt			14.14%	\$233,344.00	\$1,650,656.00	\$1,884,000.00	\$1,689,000.00				\$195,000.00				
46	Deferred Charges			2308.33%	\$138,499.55		\$144,499.55	\$144,499.55								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-3.77%	(\$82,540.81)	\$2,190,000.00	\$2,107,459.19	\$2,107,459.19								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	79.00	32.00	4.91%	\$1,189,230.92	\$24,220,769.08	\$25,410,000.00	\$20,231,864.74	\$148,135.26	\$0.00	\$0.00	\$5,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-rec _{tor}	Teductions Printing			Amount	Comment/Explanation
		X	TAX APPEALS	UNKNOWN	RESERVE HAS BEEN ESTABISHED

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

% of Total

29.68%

9.08%

31.06%

11.77%

0.11%

18.30%

100.00%

	Property Tax Assessn	nents - Taxable Prope	erties (October 1, 2024 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2024 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% (
1	Vacant Land	154	\$10,932,400.00	0.73%	15A Public Schools	11	\$33,923,400.00	
2	Residential	5,352	\$1,143,127,500.00	76.35%	15B Other Schools	4	\$10,378,100.00	
3A/3E	B Farm	5	\$270,700.00	0.02%	15C Public Property	104	\$35,507,700.00	
4A	Commercial	148	\$178,160,900.00	11.90%	15D Church and Charities	19	\$13,452,000.00	
4B	Industrial	31	\$80,711,700.00	5.39%	15E Cemeteries & Graveyards	3	\$123,800.00	
4C	Apartments	3	\$83,988,200.00	5.61%	15F Other Exempt	91	\$20,923,800.00	
	3 Railroad	0	\$0.00	0.00%				
6A/6E	B Business Personal Property	1	\$61.00	0.00%	- 11			
	Total	5,694	\$1,497,191,461.00	100.00%	Total	232	\$114,308,800.00	
	Average Ratio (%), Assessed to True V	Value	61.08%					
	Equalized Valuation, Taxable Propertion	es	\$2,451,197,545.84		Percentage of Exempt vs.			
	,				Non-Exempt Properties	7.63%		
	Total # of property tax appeals file	ed in 2024	County Tax Board	1.00				
			State Tax Court	1.00				
	Number of 2024 County Tax Board de	cisions appealed to Ta	x Court	1.00				
	Number of pending property tax appea	ls in State Tax Court		1.00				
	-							
	Amount paid out by municipality for ta	ax appeals in 2024		\$0.00				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	·	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement	87		\$14,766,900.00	\$587,131.94
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	87	0.00	14,766,900.00	587,131.94

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

	Prior Budget	Year's Payment	s in Lieu of T	Tax (PILOT)	- Long Term Ta	ax Exemptions		<u>P</u> :	ior Budget Year's Paymo	ents in Lieu of			Tax Exemptions	_	<u>Prior</u>	Budget Year's Payme	ents in Lieu o	f Tax (PILO	Γ) - Long Term	Γax Exemptions	_
Project Name	(us	pe of Project e drop-down	Agreement	Agreement	DII OT Dilling	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down	Agreement	Agreement	DII OT Billing	A coassad Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement	Agreement	DIL OT Dilling	Assessed Volum	Taxes if Billed In Full 2024 Total Tax Rate
Name	10	r data entry)	Start Date	End Date	PILOT Billing	Assessed value	2024 Total Tax Rate	Name	ior data entry)	Start Date	End Date	PILOT Billing	Assessed value	2024 Total Tax Rate	Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed value	2024 Total Tax Rate
										-							-				
																	1				
																	1				
														Í							
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																		1			
																				1	
otal Long Term Ex	emptions - Column	Total			0.00	0.00	0.00	Total Long Term Exem	tions - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total			\$0.00	\$0.00	\$0.00
Aark "X" if Grand	d Total					•	•			-1,			•	•	Total Long Term Exemption	ons - PAGE TOTAL			\$0.00	\$0.00	\$0.00
A II Grand			l											Sheet UFB-6	Total Long Term Exempte	OIL TAGE TOTAL			\$0.00	\$0.00	\$0.00

Sheet UFB-6

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Taxos (Filled					Γax Exemptions	_	<u>Prior</u>	Budget Year's Payme	nts in Lieu o	f Tax (PILO	Γ) - Long Term	Γax Exemptions	_
	oject ame	Type of Project (use drop-down	Agreement	Agreement	DII OT Billing	Assessed Volus	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down	Agreement	Agreement	DII OT Dilling	Accessed Volve	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement	Agreement		Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
INa	anic	ioi data entry)	Start Date	End Date	FILOT BIIIII	Assessed value	2024 Total Tax Rate	Ivanic	ioi data cittiy)	Start Date	Eliu Date	FILOT BIIIII	Assessed value	2024 Total Tax Kate	Name	ioi data entry)	Start Date	Eliu Date	FILOT Billing	Assessed value	2024 Total Tax Kate
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Total Long Tern	m Exemptions - Col	umn Total			0.00	0.00	0.00	Total Long Term Exen	nptions - Column Total	П		\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ıs - Column Total			\$0.00	\$0.00	\$0.00
															Total Long Term Exemption	ons - GRAND TOTAL	(All Pages)		\$0.00	\$0.00	\$0.00
														Sheet UFR-6 (2)	Long Term Exempte	Jan Jan Digital	(r ugca)		\$0.00	\$0.00	\$0.00

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00		0.00					
Supervisory Staff (Department Heads & Managers)	8.00		1,175,514.46	\$755,433.58	\$67,394.67	\$129,254.69	\$160,485.16	\$62,946.36
Police Officers (Including Superior Officers)	30.00		6,128,306.11	\$3,036,112.47	\$1,308,329.53	\$1,123,361.61	\$328,152.68	\$332,349.81
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	31.00		2,922,074.08	\$1,474,229.36	\$364,358.72	\$252,240.64	\$690,593.37	\$140,651.99
All Other Non-Union Employees not listed above	8.00		590,717.03	\$314,535.49	\$38,705.62	\$53,817.02	\$156,635.95	\$27,022.94
Totals	77.00	0.00	10,816,611.67	\$5,580,310.90	\$1,778,788.54	\$1,558,673.97	\$1,335,867.16	\$562,971.11

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T (1 D 1 - 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	20.00	\$13,716.00	\$274,320.00	20.00	\$13,716.00	\$274,320.00
Parent & Child	4.00	\$24,648.00	\$98,592.00	6.00	\$24,648.00	\$147,888.00
Employee & Spouse (or Partner)	8.00	\$27,432.00	\$219,456.00	6.00	\$27,432.00	\$164,592.00
Family	28.00	\$38,268.00	\$1,071,504.00	26.00	\$38,268.00	\$994,968.00
Employee Cost Sharing Contribution (enter as negative -)			(\$311,507.79)			(\$291,378.05)
Subtotal	60.00		\$1,352,364.21	58.00		\$1,290,389.95
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	9	\$14,067.00	\$126,603.00	25	\$6,500.00	\$162,500.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	2	\$7,298.00	\$14,596.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	11.00		\$141,199.00	25.00		\$162,500.00
GRAND TOTAL	71.00		\$1,493,563.21	83.00		\$1,452,889.95

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

	_										Leg	al basis for b	enefit
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
CWA	539.00	\$94,204.57	116.00	\$27,561.42	23.00	\$5,436.97	_	-	_		Х		
POLICE	1,108.00	\$280,359.25	27.00	\$8,978.96	184.00	\$73,049.30	-		-		Х		
SUPERIOR OFFICER'S	188.00	\$51,953.30	36.00	\$25,271.75	57.00	\$39,568.90	-		-		Х		
NON-UNION	453.00	\$31,317.28	31.00	\$7,797.74	2.00	\$573.98	-		-			Х	
POLICE CHIEF	113.00	\$31,750.00	187.00	\$15,219.58	32.00	\$20,631.89	-		-			Х	
SUPERVISORS/MANAGEMENT	700.00	\$103,692.39	56.00	\$24,898.81	-	\$0.00	-		-			Х	
TOTALS (THIS PAGE ONL)	3,101.00	\$593,276.79	453.00	\$109,728.26	298.00	\$139,261.04	-	\$0.00	-	\$0.00			

	1											al basis for b	
		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time		Other	("X	" applicable i	tems)
Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTALS (THIS PAGE ONL)) -	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

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		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time		Other	("X	" applicable i	tems)
Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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										_			
TOTALS (THIS PAGE ONL)) -	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

	-										Legal basis for benefit		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													
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TOTALS (THIS PAGE ONL)) -	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

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		Sick Time	V	acation Time	Com	npensatory Time	P	ersonal Time		Other	("X	" applicable i	items)
Union Employees Liabilities by Bargaining Unit and Non-Uni Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
	-												
													
													
													
TOTALS (ALL PAGES	3,101.00	\$593,276.79	453.00	\$109,728.26	298.00	\$139,261.04	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability (5)

Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92: Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:

Total Funds Reserved as of end of 2024: Total Funds Appropriated in 2025

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$22,595,000.00	\$22,595,000.00	\$0.00	Utility Fund - Principal	\$152,152.30	\$107,152.30	\$107,152.30	\$812,795.10
Regional School Debt			\$0.00	Utility Fund - Interest	\$35,314.59	\$45,000.00	\$50,000.00	\$685,000.00
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
	\$17,721,742.34	\$17,721,742.34	\$0.00	'	\$1,314,000.00	\$1,000,000.00	\$1,000,000.00	\$10,237,350.00
			\$0.00		\$375,000.00	\$114,000.00	\$111,000.00	\$971,950.00
			\$0.00	1				
			\$0.00	-				
			\$0.00	'		Г		
				Total	\$1,876,466.89	\$1,266,152.30	\$1,268,152.30	\$12,707,095.10
Municipal Purposes								
Debt Authorized (BNI)	\$14,722,504.83	\$859,465.48	\$13,863,039.35	Total Principal	\$1,466,152.30	\$1,107,152.30	\$1,107,152.30	\$11,050,145.10
Notes Outstanding			\$0.00	Total Interest	\$410,314.59	\$159,000.00	\$161,000.00	\$1,656,950.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.38%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$55,039,247.17	\$41,176,207.82	\$13,863,039.35	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	17,882			Total Other				
	_							
Per Capita Gross Debt	\$3,077.91			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$775.25			Rating		AA		
				Year of Last Rating		2024		
3 Year Average Property Valuation		\$2,165,885,087.00						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.64%		1 3				
	· · · =			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County	BURLINGTON COUNTY		SALT		1/1/2021		
Recipient	Municipality	RIVERSIDE TOWNSHIP	PD, SEWER, PW	GAS/DIESEL		1/1/2021		
Recipient	County	BURLINGTON COUNTY		VARIOUS EQUIPTMENT		1/1/2021		\$0.00
	Municipality	RIVERSIDE TOWNSHIP		VARIOUS EQUIPTMENT		1/1/2020	N/A	\$0.00
Recipient	Municipality	RIVERSIDE TOWNSHIP		VARIOUS EQUIPTMENT		1/1/2020	N/A	\$0.00
Lead	County	BURLINGTON COUNTY		STREET PLOWING		1/1/2021		\$0.00
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total							\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	A (D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							# • • • •
	Amount Received Total							\$0.00
1	Amount Paid Total Total							\$0.00
	า บเลา			IDD 44				\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

elran Fire District #1	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	