



State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 0310 Delran Township - County of Burlington Introduced

Municode: 0310 Filename: 0310_fbi_2025.xlsm

Website: www.delrantownship.org

Phone Number: 856-461-7734

Mailing Address: 900 Chester Avenue

Municipality: Delran State: NJ Zip: 08075

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Harry	A	Hutchins Jr.	12/31/2028	hhutchins@delrantownship.org

Chief Administrative Officer

Jamey	L	Eggers		jeggers@delrantownship.org
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Chief Financial Officer

Cert. Number

Kareemah	M	Press	N-1710	Kpress@delrantownship.org
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Municipal Clerk

Jamey	L	Eggers	C-1284	jeggers@delrantownship.org
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Registered Municipal Accountant

Michael	P	Cragin Jr.	CR00056500	mcragin@bowman.cpa
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
THOMAS		LYON	12/31/2026	tlyon@delrantownship.org
MARLOWE		SMITH	12/31/2026	msmith@delrantownship.org
NIKKI		ROBERTS-APEADU	12/31/2026	napeadu@delrantownship.org
LYNN		JENEY	12/31/2028	ljeney@delrantownship.org
THOMAS		MORROW	12/31/2028	tmorrow@delrantownship.org

Government Type: Township Committee

Election Type: Partisan

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.790	\$11,608,167.00	19.89%	\$909.38	Municipal Purpose Tax	ESTIMATED	\$18,272,540.81
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.028	\$400,000.00	0.69%	\$32.23	Municipal Open Space	ESTIMATED	\$400,000.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.160	\$2,342,922.00	4.01%	\$184.18	Fire Districts (total levies)	ESTIMATED	\$2,389,780.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.471	\$36,286,832.00	62.16%	\$2,844.42	Local School District	ESTIMATED	\$37,012,569.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.437	\$6,413,409.49	10.99%	\$503.04	County Purposes	ESTIMATED	\$7,889,055.00
County Library	0.038	\$553,104.93	0.95%	\$43.74	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.052	\$767,852.94	1.32%	\$59.86	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2024					Revenue Anticipated, Excluding Tax Levy		
(\$1,468,617,173.00)					\$8,549,189.26		
(To be used to calculate the current year tax rate)							
Current Year (2025) Average Residential Assessment					\$216,348.00		
Prior Year (2024) Average Residential Assessment					\$115,112.00		
Prior Year to Current Year Comparison							
Comparison - Municipal Purposes Tax Rate							
Prior Year		Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		
0.790		0.790	0.00%		96.45%		
Comparison - Municipal Purposes Tax Levy					If % used exceeds the actual collection % then reference the statutory exception used		
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)			
\$11,608,167.00		\$18,272,540.81	57.41%	\$6,664,373.81			
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					Tax Collections - ACTUAL as of Prior Year		
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)	Total Tax Revenue, Collections CY 2024		
\$909.38		\$1,709.15	87.95%	\$799.76	\$58,625,417.69		
					Total Tax Levy, CY 2024		
					\$59,363,509.57		
					% of Taxes Collected, CY 2024		
					98.76%		
					Delinquent Taxes - December 31, 2024		
					\$629,636.14		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	1.89%	\$110,000.00	\$5,820,000.00	\$5,930,000.00	\$5,000,000.00			\$930,000.00				
08	Local Revenue	-10.53%	(\$573,138.18)	\$5,444,038.18	\$4,870,900.00	\$770,900.00			\$4,100,000.00				
09	State Aid (without offsetting appropriation)	-9.34%	(\$133,417.64)	\$1,427,771.64	\$1,294,354.00	\$1,294,354.00							
08	Uniform Construction Code Fees	-14.31%	(\$100,200.00)	\$700,200.00	\$600,000.00	\$600,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-53.89%	(\$448,651.82)	\$832,587.08	\$383,935.26	\$383,935.26							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-20.59%	(\$129,636.14)	\$629,636.14	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-15.03%	(\$2,091,945.82)	\$13,922,756.56	\$11,830,810.74	\$11,830,810.74							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.70%	(\$3,366,989.60)	\$28,776,989.60	\$25,410,000.00	\$20,380,000.00	\$0.00	\$0.00	\$5,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	24.00	9.00	8.86%	\$406,667.00	\$4,590,420.00	\$4,997,087.00	\$1,509,802.00				\$3,487,285.00				
21	Land-Use Administration	1.00	1.00	-30.01%	(\$56,497.00)	\$188,241.00	\$131,744.00	\$131,744.00								
22	Uniform Construction Code	2.00	4.00	27.34%	\$80,009.00	\$292,625.00	\$372,634.00	\$372,634.00								
23	Insurance			15.51%	\$316,966.00	\$2,043,134.00	\$2,360,100.00	\$2,360,100.00								
25	Public Safety	31.00	16.00	-5.95%	(\$298,870.23)	\$5,019,832.23	\$4,720,962.00	\$4,720,962.00								
26	Public Works	17.00		2.54%	\$84,228.85	\$3,322,540.41	\$3,406,769.26	\$3,258,634.00	\$148,135.26							
27	Health and Human Services			1.61%	\$1,400.00	\$86,700.00	\$88,100.00	\$88,100.00								
28	Parks and Recreation	2.00	1.00	0.27%	\$251.00	\$94,639.00	\$94,890.00	\$94,890.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			3.57%	\$2,500.00	\$70,000.00	\$72,500.00	\$72,500.00								
31	Utilities and Bulk Purchases			0.63%	\$5,000.00	\$793,000.00	\$798,000.00	\$798,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$685,000.00	\$685,000.00	\$685,000.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			-3.18%	(\$65,967.00)	\$2,072,657.00	\$2,006,690.00	\$1,791,975.00				\$214,715.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	2.00	1.00	-6.39%	(\$13,759.44)	\$215,324.44	\$201,565.00	\$201,565.00								
44	Capital			48.94%	\$438,000.00	\$895,000.00	\$1,333,000.00	\$200,000.00				\$1,133,000.00				
45	Debt			14.14%	\$233,344.00	\$1,650,656.00	\$1,884,000.00	\$1,689,000.00				\$195,000.00				
46	Deferred Charges			2308.33%	\$138,499.55	\$6,000.00	\$144,499.55	\$144,499.55								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-3.77%	(\$82,540.81)	\$2,190,000.00	\$2,107,459.19	\$2,107,459.19								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total		79.00	32.00	4.91%	\$1,189,230.92	\$24,220,769.08	\$25,410,000.00	\$20,231,864.74	\$148,135.26	\$0.00	\$0.00	\$5,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	154	\$10,932,400.00	0.73%
2 Residential	5,352	\$1,143,127,500.00	76.35%
3A/3B Farm	5	\$270,700.00	0.02%
4A Commercial	148	\$178,160,900.00	11.90%
4B Industrial	31	\$80,711,700.00	5.39%
4C Apartments	3	\$83,988,200.00	5.61%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	1	\$61.00	0.00%
Total	5,694	\$1,497,191,461.00	100.00%

Average Ratio (%), Assessed to True Value	61.08%
Equalized Valuation, Taxable Properties	\$2,451,197,545.84

Total # of property tax appeals filed in 2024	County Tax Board	1.00
	State Tax Court	1.00
Number of 2024 County Tax Board decisions appealed to Tax Court		1.00
Number of pending property tax appeals in State Tax Court		1.00

Amount paid out by municipality for tax appeals in 2024	\$0.00
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Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	11	\$33,923,400.00	29.68%
15B Other Schools	4	\$10,378,100.00	9.08%
15C Public Property	104	\$35,507,700.00	31.06%
15D Church and Charities	19	\$13,452,000.00	11.77%
15E Cemeteries & Graveyards	3	\$123,800.00	0.11%
15F Other Exempt	91	\$20,923,800.00	18.30%
Total	232	\$114,308,800.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties 7.63%			

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00		0.00					
Supervisory Staff (Department Heads & Managers)	8.00		1,175,514.46	\$755,433.58	\$67,394.67	\$129,254.69	\$160,485.16	\$62,946.36
Police Officers (Including Superior Officers)	30.00		6,128,306.11	\$3,036,112.47	\$1,308,329.53	\$1,123,361.61	\$328,152.68	\$332,349.81
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	31.00		2,922,074.08	\$1,474,229.36	\$364,358.72	\$252,240.64	\$690,593.37	\$140,651.99
All Other Non-Union Employees not listed above	8.00		590,717.03	\$314,535.49	\$38,705.62	\$53,817.02	\$156,635.95	\$27,022.94
Totals	77.00	0.00	10,816,611.67	\$5,580,310.90	\$1,778,788.54	\$1,558,673.97	\$1,335,867.16	\$562,971.11

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	20.00	\$13,716.00	\$274,320.00	20.00	\$13,716.00	\$274,320.00
Parent & Child	4.00	\$24,648.00	\$98,592.00	6.00	\$24,648.00	\$147,888.00
Employee & Spouse (or Partner)	8.00	\$27,432.00	\$219,456.00	6.00	\$27,432.00	\$164,592.00
Family	28.00	\$38,268.00	\$1,071,504.00	26.00	\$38,268.00	\$994,968.00
Employee Cost Sharing Contribution (enter as negative -)			(\$311,507.79)			(\$291,378.05)
Subtotal	60.00		\$1,352,364.21	58.00		\$1,290,389.95
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	9	\$14,067.00	\$126,603.00	25	\$6,500.00	\$162,500.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	2	\$7,298.00	\$14,596.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	11.00		\$141,199.00	25.00		\$162,500.00
GRAND TOTAL	71.00		\$1,493,563.21	83.00		\$1,452,889.95

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)										Legal basis for benefit ("X" applicable items)		
	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences			
CWA	539.00	\$94,204.57	116.00	\$27,561.42	23.00	\$5,436.97	-		-		X		
POLICE	1,108.00	\$280,359.25	27.00	\$8,978.96	184.00	\$73,049.30	-		-		X		
SUPERIOR OFFICER'S	188.00	\$51,953.30	36.00	\$25,271.75	57.00	\$39,568.90	-		-		X		
NON-UNION	453.00	\$31,317.28	31.00	\$7,797.74	2.00	\$573.98	-		-			X	
POLICE CHIEF	113.00	\$31,750.00	187.00	\$15,219.58	32.00	\$20,631.89	-		-			X	
SUPERVISORS/MANAGEMENT	700.00	\$103,692.39	56.00	\$24,898.81	-	\$0.00	-		-			X	
TOTALS (THIS PAGE ONLY)	3,101.00	\$593,276.79	453.00	\$109,728.26	298.00	\$139,261.04	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

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USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt Deductions Net Debt				Current Year Budget2026 Budget2027 BudgetAll Additional Future Years' Budgets				
Local School Debt	\$22,595,000.00	\$22,595,000.00	\$0.00	Utility Fund - Principal	\$152,152.30	\$107,152.30	\$107,152.30	\$812,795.10
Regional School Debt			\$0.00	Utility Fund - Interest	\$35,314.59	\$45,000.00	\$50,000.00	\$685,000.00
				Bond Anticipation Notes - Principal				
				Bond Anticipation Notes - Interest				
				Bonds - Principal	\$1,314,000.00	\$1,000,000.00	\$1,000,000.00	\$10,237,350.00
				Bonds - Interest	\$375,000.00	\$114,000.00	\$111,000.00	\$971,950.00
				Loans & Other Debt - Principal				
				Loans & Other Debt - Interest				
				Total	\$1,876,466.89	\$1,266,152.30	\$1,268,152.30	\$12,707,095.10
				Total Principal	\$1,466,152.30	\$1,107,152.30	\$1,107,152.30	\$11,050,145.10
				Total Interest	\$410,314.59	\$159,000.00	\$161,000.00	\$1,656,950.00
				% of Total Current Year Budget	7.38%			
				Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
				Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating		AA		
				Year of Last Rating		2024		
				Mark "X" if Municipality has no bond rating				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
