

2026 Municipal Budget

of the TOWNSHIP of DELRAN County of
 BURLINGTON for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026	2025	2025
1. Surplus	5,000,000.00	5,000,000.00	5,000,000.00
2. Total Miscellaneous Revenues	3,538,201.32	3,421,684.64	3,421,684.64
3. Receipts from Delinquent Taxes	650,000.00	500,000.00	500,000.00
4. a) Local Tax for Municipal Purposes	12,175,798.68	11,830,810.74	11,830,810.74
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	12,175,798.68	11,830,810.74	11,830,810.74
Total General Revenues	21,364,000.00	20,752,495.38	20,752,495.38

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	7,017,410.00	7,000,504.00
Other Expenses	8,354,512.14	7,819,057.64
2. Deferred Charges & Other Appropriations	1,932,256.00	1,936,474.55
3. Capital Improvements	200,000.00	200,000.00
4. Debt Service (Include for School Purposes)	1,718,554.00	1,689,000.00
5. Reserve for Uncollected Taxes	2,141,267.86	2,107,459.19
Total General Appropriations	21,364,000.00	20,752,495.38
Total Number of Employees	102	106

2026 Dedicated Sewer Utility Budget	Anticipated		
Summary of Revenues	2026	2025	2025
1. Surplus	810,000.00	930,000.00	930,000.00
2. Miscellaneous Revenues	4,100,000.00	4,100,000.00	4,100,000.00
3. Deficit (General Budget)			
Total Revenues	4,910,000.00	5,030,000.00	5,030,000.00
Summary of Appropriations	2026 Budget	Final 2025 Budget	
1. Operating Expenses: Salaries & Wages	975,000.00	955,000.00	
Other Expenses	2,591,400.00	2,532,285.00	
2. Capital Improvements	918,600.00	1,133,000.00	
3. Debt Service	195,000.00	195,000.00	
4. Deferred Charges & Other Appropriations	230,000.00	214,715.00	
5. Surplus (General Budget)			
Total Appropriations	4,910,000.00	5,030,000.00	
Total Number of Employees	7	9	

Balance of Outstanding Debt			
	General	Sewer	
Interest	1,816,965.00	333,537.58	
Principal	11,850,000.00	1,807,099.70	
Outstanding Balance	13,666,965.00	2,140,637.28	

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS
of the TOWNSHIP of DELRAN , County of
 BURLINGTON on April 14th , 2026.

A hearing on the budget and tax resolution will be held at the municipal building , on
 May 12 , 2026 at 7 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of the municipal clerk at
the Municipal Building, 900 Chester Avenue New Jersey,
 Delran NJ 08075 during the hours of 8:30 AM to 4:30 PM .

Jamey Eggers
Municipal Clerk
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