



State of New Jersey Local Government Services

Year: **2026** Municipal User Friendly Budget

MUNICIPALITY: 0310 Delran Township - County of Burlington Introduced

Municode: 0310 Filename: 0310_fbi_2026.xlsm

Website: www.delrantownship.org

Phone Number: 856-461-7734

Mailing Address: 900 Chester Avenue

Municipality: Delran State: NJ Zip: 08075

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Harry	A	Hutchins Jr.	12/31/2028	hhutchins@delrantownship.org

Chief Administrative Officer

Jamey	L	Eggers		jegggers@delrantownship.org
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Chief Financial Officer

			Cert. Number	
Kareemah	M	Press	N-1710	Kpress@delrantownship.org

Municipal Clerk

Jamey	L	Eggers	C-1284	jegggers@delrantownship.org
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Registered Municipal Accountant

Michael	P	Cragin Jr.	CR00056500	mcragin@pkfod.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
CANDY		CURE	12/31/2026	ccure@delrantownship.org
MARLOWE		SMITH	12/31/2026	msmith@delrantownship.org
NIKKI		ROBERTS-APEADU	12/31/2026	napeadu@delrantownship.org
LYNN		JENEY	12/31/2028	ljenej@delrantownship.org
THOMAS		MORROW	12/31/2028	tmorrow@delrantownship.org

Government Type: Township Committee

Election Type: Partisan

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2025 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2026 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.790	\$11,830,810.74	19.73%	\$1,671.36	Municipal Purpose Tax	ESTIMATED	\$19,222,732.14
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.027	\$400,000.00	0.67%	\$57.12	Municipal Open Space	ESTIMATED	\$400,000.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.160	\$2,388,249.74	3.98%	\$338.50	Fire Districts (total levies)	ESTIMATED	\$3,930,459.93
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.457	\$36,791,286.00	61.37%	\$5,198.15	Local School District	ESTIMATED	\$37,527,112.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.469	\$7,024,119.39	11.72%	\$992.24	County Purposes	ESTIMATED	\$8,713,266.00
County Library	0.044	\$657,823.31	1.10%	\$93.09	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.058	\$860,475.33	1.44%	\$122.71	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2025 Budget)	4.005	\$59,952,764.51	100.00%	\$8,473.18	Total ESTIMATED amount to be raised by taxes		\$69,793,570.07
Total Taxable Valuation as of October 1, 2025 <u>\$1,497,191,461.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>9,188,201.32</u>		
Current Year (2026) Average Residential Assessment <u>\$211,565.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>19,138,732.14</u>		
Prior Year (2025) Average Residential Assessment <u>\$211,565.00</u>					Total Non-Municipal Tax Levy <u>\$50,570,837.93</u>		
<u>Prior Year to Current Year Comparison</u>					Amount to be Raised by Taxes - Before RUT <u>\$60,521,368.75</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Reserve for Uncollected Taxes (RUT) <u>\$2,141,267.86</u>		
Prior Year	Current Year	% Change (+/-)			Total Amount to be Raised by Taxes <u>\$62,662,636.61</u>		
0.790	0.790	0.00%			% of Tax Collections used to Calculate RUT <u>96.58%</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					If % used exceeds the actual collection % then reference the statutory exception used		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		<u>Tax Collections - ACTUAL as of Prior Year</u>		
\$11,830,810.74	\$19,222,732.14	62.48%	\$7,391,921.40		Total Tax Revenue, Collections CY 2025 <u>59,310,528.21</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Levy, CY 2025 <u>60,198,546.46</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		% of Taxes Collected, CY 2025 <u>98.52%</u>		
\$1,671.36	\$1,671.36	0.00%	\$0.00		Delinquent Taxes - December 31, 2025 <u>\$772,533.93</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$5,930,000.00	\$5,930,000.00	\$5,000,000.00			\$930,000.00				
08	Local Revenue	-2.54%	(\$134,287.18)	\$5,286,287.18	\$5,152,000.00	\$932,000.00			\$4,220,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,294,354.00	\$1,294,354.00	\$1,294,354.00							
08	Uniform Construction Code Fees	-0.21%	(\$948.50)	\$445,948.50	\$445,000.00	\$445,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	19.25%	\$100,216.68	\$520,630.64	\$620,847.32	\$620,847.32							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-1.52%	(\$3,800.00)	\$249,800.00	\$246,000.00	\$246,000.00							
15	Receipts from Delinquent Taxes	7.32%	\$44,353.70	\$605,646.30	\$650,000.00	\$650,000.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	#DIV/0!	\$0.00		\$0.00								
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.04%	\$5,534.70	\$14,332,666.62	\$14,338,201.32	\$9,188,201.32	\$0.00	\$0.00	\$5,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	23.00	10.00	10.01%	\$500,414.02	\$4,997,087.00	\$5,497,501.02	\$1,931,101.02								
21	Land-Use Administration	1.00	1.00	47.06%	\$62,000.00	\$131,744.00	\$193,744.00	\$193,744.00								
22	Uniform Construction Code	2.00	5.00	0.03%	\$100.00	\$372,634.00	\$372,734.00	\$372,734.00								
23	Insurance			15.50%	\$365,755.12	\$2,360,100.00	\$2,725,855.12	\$2,722,855.12								
25	Public Safety	35.00	15.00	2.63%	\$124,163.00	\$4,720,962.00	\$4,845,125.00	\$4,845,125.00								
26	Public Works	17.00	1.00	-3.09%	(\$105,139.26)	\$3,406,769.26	\$3,301,630.00	\$3,301,630.00								
27	Health and Human Services			0.00%	\$0.00	\$88,100.00	\$88,100.00	\$88,100.00								
28	Parks and Recreation	2.00	1.00	2.38%	\$2,258.00	\$94,890.00	\$97,148.00	\$97,148.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			0.00%	\$0.00	\$72,500.00	\$72,500.00	\$72,500.00								
31	Utilities and Bulk Purchases			3.63%	\$29,000.00	\$798,000.00	\$827,000.00	\$827,000.00								
32	Landfill / Solid Waste Disposal			1.93%	\$13,200.00	\$685,000.00	\$698,200.00	\$698,200.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			7.55%	\$151,566.00	\$2,006,690.00	\$2,158,256.00	\$1,931,256.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	2.00	1.00	8.05%	\$16,220.00	\$201,565.00	\$217,785.00	\$217,785.00								
44	Capital			1.92%	\$25,600.00	\$1,333,000.00	\$1,358,600.00	\$200,000.00								
45	Debt			1.57%	\$29,554.00	\$1,884,000.00	\$1,913,554.00	\$1,718,554.00								
46	Deferred Charges			-100.00%	(\$144,499.55)	\$144,499.55	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			1.60%	\$33,808.67	\$2,107,459.19	\$2,141,267.86	\$2,141,267.86								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	82.00	34.00	4.34%	\$1,104,000.00	#####	\$26,514,000.00	\$21,364,000.00	\$0.00	\$0.00	\$0.00	\$5,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2025 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2025 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	152	\$9,951,900.00	0.66%	15A Public Schools	11	\$33,923,400.00	29.23%
2 Residential	5,348	\$1,148,869,500.00	75.97%	15B Other Schools	4	\$10,378,100.00	8.94%
3A/3B Farm	3	\$270,700.00	0.02%	15C Public Property	105	\$35,507,700.00	30.59%
4A Commercial	151	\$187,193,400.00	12.38%	15D Church and Charities	19	\$13,452,000.00	11.59%
4B Industrial	31	\$82,044,500.00	5.43%	15E Cemeteries & Graveyards	3	\$123,800.00	0.11%
4C Apartments	3	\$83,988,200.00	5.55%	15F Other Exempt	97	\$22,681,700.00	19.54%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$100.00	0.00%				
Total	5,689	\$1,512,318,300.00	100.00%	Total	239	\$116,066,700.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
52.56%				7.67%			
Equalized Valuation, Taxable Properties							
\$2,877,317,922.37							
Total # of property tax appeals filed in 2025							
County Tax Board				2			
State Tax Court				1			
Number of 2025 County Tax Board decisions appealed to Tax Court				1			
Number of pending property tax appeals in State Tax Court				6			
Amount paid out by municipality for tax appeals in 2025				\$0.00			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2025 Total Tax Rate
G Commercial/Industrial Exemption	NA			
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00		0.00					
Supervisory Staff (Department Heads & Managers)	9.00		2,288,010.86	\$1,023,417.16	\$25,580.00	\$167,431.05	\$46,208.62	\$1,025,374.03
Police Officers (Including Superior Officers)	32.00		10,037,745.68	\$3,777,693.46	\$868,107.73	\$1,388,302.35	\$159,538.44	\$3,844,103.70
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	35.00		4,390,638.32	\$1,892,542.23	\$149,365.29	\$309,619.91	\$135,142.22	\$1,903,968.67
All Other Non-Union Employees not listed above	7.00		1,173,446.82	\$522,976.71		\$85,558.99	\$41,934.41	\$522,976.71
Totals	83.00	0.00	17,889,841.68	\$7,216,629.56	\$1,043,053.02	\$1,950,912.29	\$382,823.69	\$7,296,423.12

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	25.00	\$4,834.00	\$120,850.00	20.00	\$3,783.00	\$75,660.00
Parent & Child	5.00	\$8,643.00	\$43,215.00	4.00	\$6,765.00	\$27,060.00
Employee & Spouse (or Partner)	9.00	\$9,668.00	\$87,012.00	8.00	\$7,566.00	\$60,528.00
Family	24.00	\$13,490.00	\$323,760.00	28.00	\$10,551.00	\$295,428.00
Employee Cost Sharing Contribution (enter as negative -)			(\$383,997.76)			(\$311,507.79)
Subtotal	63.00		\$190,839.24	60.00		\$147,168.21
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	7	\$6,410.00	\$44,870.00	9	\$5,006.00	\$45,054.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00	2	\$12,185.00	\$24,370.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	7.00		\$44,870.00	11.00		\$69,424.00
GRAND TOTAL	70.00		\$235,709.24	71.00		\$216,592.21

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

N/A	